

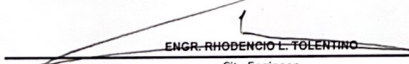
Local Government Support Fund
Report on Fund Utilization (Monthly) and Status of Program/Project Implementation (Monthly)
As of DECEMBER 2022

Region : IV-A CALABARZON
Province : QUEZON
Municipality : LUCENA


ID No.	Budget Year	Project Profile						Financial													Physical				
		Title of Project	Specific Location	Project Type	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries		Allocation			Obligated Amount			Disbursement						Date Activity Started	Status	% Physical Accomplishment per (SWA (if on-going))	Implementation Issues	Action taken/recommendation	Remarks
						City	Unit	National Subsidy	LGU counterpart (if any)	Total	National Subsidy	LGU counterpart (if any)	Total	Disbursed Amount			Balance								
														National Subsidy	LGU counterpart (if any)	Total	National Subsidy	LGU counterpart (if any)	Total						
-1	-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17	-18	-19	-20	-21	-22	-23	-24	-25	-26
	2021	RESETTLEMENT HOUSING PROJECT	BRGY IBA TALIM	LAND DEVELOPMENT HOUSING PROJECT	BY CONTRACT	-	-	PHP 6,818,044.00	PHP 14,471,958.00	PHP 21,290,002.00	PHP 6,818,044.00	PHP 14,471,802.66	PHP 21,289,846.66	PHP 6,818,044.00	PHP 2,713,189.24	PHP 9,531,233.24	-	PHP 11,758,613.42	PHP 11,758,613.42	03-15-2021	ON-GOING	43.60%	-	-	-
	2021	CONCRETING OF ROAD	PUROK IBAW BRGY. ILA DUPAY	ROAD	BY CONTRACT	-	-	PHP 15,000,000.00	PHP 15,000,000.00	PHP 14,995,575.14	-	PHP 14,995,575.14	PHP 14,987,050.33	-	PHP 14,987,050.33	PHP 8,524.81	-	PHP 8,524.81	11-16-2021	ON-GOING	100%	RIGHT OF WAY	LANDOWNER	ON-GOING SETTLEMENT FOR ROW	

Prepared by:


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(Financial Status)


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City Engineer

Approved by:


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City Mayor

Noted by:


ENGR. DANILO A. NOBLEZA
LGOU VI