

**CONSOLIDATED QUARTERLY REPORT ON GOVERN  
FOR THE FIRST QUA**

Province, City or Municipality: Lucena City

Program or Project	Location	Total Cost	Date Started
Harvesting Machines	Various Barangays	2,500,000.00	12-13-17
Protective Services for People with Disability		3,000,000.00	05-26-17
ECCD F1K	Various Barangays	1,153,250.00	02-28-19
Fire Code Fees	Bureau of Fire Station	2,091,710.14	06-30-18
Assistance Don Victor Ville	Brgy. Mayao Kanluran	12,000,000.00	08-13-18
Sustainable Livelihood Program	Various Barangays	5,117,316.00	12-18-18
Lucena City Promenade	Brgy. Ilayang Iyam	16,925,527.50	06-08-20
Lucena City Promenade by the Bay	Brgy. Talao-talao	17,114,521.00	

We hereby certify that we have reviewed the contents and hereby attest to veracity and correctness of

**(Sgd.) ROSALINA M. CASTILLO**  
City Budget Officer

**(Sgd.) LILIAN M. DE GUZMAN**  
OIC - City Accountant's Of

**IMPLEMENTATION PROJECTS, PROGRAMS or ACTIVITIES  
 REPORT, CY 2021**

Target Completion Date	Project Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		
12-31-18	82.77%	2,069,200.00		
12-31-18	92.98%	2,789,524.00		
	96%	1,103,557.70		No target completion date
	96.20%	2,012,301.22		No target completion date
	74%	8,919,094.02		No target completion date
	25.77%	1,318,970.00		No target completion date
12-05-20	30.45%	6,918,871.81		Project Ongoing
	0%	-		

of the data or information contained in this document.

Office

**(Sgd.) RODERICK A. ALCALA**  
 City Mayor