

HUMAN RESOURCE COMPLEMENT

Republic of the Philippines

Budget Year 2021

First Quarter

Lucena City

NATURE OF APPOINTMENT OR EMPLOYMENT		NUMBER	COMPENSATION AND OTHER BENEFITS		TOTAL
			Salaries and Wages	Other Monetary Benefits	
1	Permanent	531	45,881,417.07	12,111,869.04	57,993,286.11
2	Contractual	15	2,629,489.00	0.00	2,629,489.00
3	Job Order/Contract of Services	1,158	36,428,722.52	0.00	36,428,722.52
4	Casual	35	2,096,564.10	1,207,180.34	3,303,744.44
Grand Total		1,739	87,036,192.69	13,319,049.38	100,355,242.07

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information.

(Sgd.) CRISELDA C. DAVID

City Human Resource Management Officer

(Sgd.) LILIAN M. DE GUZMAN

Officer-in-Charge, Accounting Office

(Sgd.) RODERICK A. ALCALA

City Mayor

