

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1ST QUARTER, CY 2021**

Province, City or Municipality: Lucena City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development :								Obligation Request Date
** Concreting of shoulder and sidewalk	Brgy. 1	500,000.00	12/12/2020	12/01/2021	100% Completed	498,336.20		05/02/2020
***Const. of Fence for Tenement Housing Project	Brgy. Marketview	2,435,618.94	03/08/2020	16/10/2020	100% Completed	2,430,409.39		05/02/2021
***Const. of Slope Protection for Tenement Housing Project	Brgy. Marketview	5,000,000.00	03/08/2020	11/01/2021	51.58% Completed	2,576,553.27		05/02/2021
** Rehabilitation/Improvement of Multi-Purpose Hall & const. of deepwell with water pump	Brgy. Ilayang Dupay	800,000.00	22/09/2020	13/11/2020	100% Completed	799,355.09		05/02/2021
** Repair of Pathway	Purok Grand Alliance & Manggahan, Brgy. Ilayang Dupay	200,000.00	22/09/2020	13/11/2021	100% Completed	199,697.08		08/02/2021
** Const. of Water Supply	Brgy. V	300,000.00	27/08/2020	15/09/2020	100% Completed	298,459.69		08/02/2021
** Const. of Niches	Lucena Public Cemetery							
** Rehabilitation of pathway & drainage	Brgy. Marketview	5,000,000.00	04/12/2020	25/01/2021	100% Completed	4,994,806.43		18/02/2021
** Installation of Solar Streetlight	Purok Pandanggo I, Brgy. VII	300,000.00	15/12/2020	03/01/2021	100% Completed	297,308.03		18/02/2021
** Rehabilitation of Barangay Hall	Purok Manggahan, Brgy. Ilayang Talim	200,000.00	28/12/2020	31/12/2020	100% Completed	199,329.14		18/02/2021
	Brgy. 2	300,000.00	10/11/2020	11/12/2020	100% Completed	294,323.26		04/03/2021
Economic Development:								
***Const. of drainage canal at CAAP-PNR Area	Purok Masagana, Brgy. Ibabang Iyam	3,600,000.00	01/12/2020	12/03/2021	100% Completed	3,596,575.02		19/01/2021
*****Land (including Capital Gain Tax)	Brgy. Ibabang Talim	6,544,640.00	diff dates	diff dates	100% Completed	6,544,640.00		diff. dates

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** Concreting of Road	Purok Sampaguita, Rosario Village, Brgy. Ilayang Iyam	500,000.00	23/09/2020	19/10/2020	100% Completed	499,089.07		05/02/2021
** Loan Amortization	Various Locations	29,162,339.22	diff. dates	diff. dates	100% Completed	29,162,339.22		diff. dates
**** Const. of Welcome Monument	Brgy. Isabang	3,000,000.00	11/12/2020	as of 18/01/2021	51.07% completed	1,530,650.02		15/02/2021
** Concreting of Road	Purok Baybayin, Brgy. Ibabang Dupay	500,000.00	16/10/2020	30/10/2020	100% Completed	498,449.41		03/03/2021
* Materials for pilot protocol on exit from quarantine due to African Swine Flu	Various Barangays	130,000.00	diff. dates	diff. dates	100% Completed	130,000.00		05/03/2021
** Const. of Sidewalk and Gutter	Brgy. Marketview	300,000.00	06/11/2020	25/11/2020	100% completed	299,663.35		08/03/2021
** Const. of Drainage Structure	Purok Damayan, Brgy. Ibabang Iyam	500,000.00	16/11/2020	16/12/2020	100% completed	498,971.39		16/03/2021
*** Const. of Drainage Canal	Brgy. Talao-Talao	250,000.00	06/11/2020	04/12/2020	100% completed	249,252.47		16/03/2021
** Banlik Soil for the maintenance of Sanitary Landfill	Brgy. Mayao Silangan	16,000.00	diff. dates	diff. dates	100% completed	16,000.00		diff. dates
* IT Service & LRA Fees for New Sanitary Landfill for the Annotation on Certificate of Title	Brgy. Ibabang Talim	33,843.51	diff. dates	diff. dates	100% completed	33,843.51		24/03/2021

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) ROSALINA M. CASTILLO
City Budget Officer

(Sgd.) RODERICK A. ALCALA
City Mayor

* 2021 Appropriation
** 2020 Appropriation

***2019 Continuing Appropriation
****2018 Continuing Appropriation

*****2017 Continuing Appropriation
*****2016 Continuing Appropriation

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