

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS
AS OF THIRD QUARTER, CY 2020**

Province, City or Municipality: Lucena City

| Program or Project | Location | Total Cost | Date Started | Target Completion Date |
|-----------------------------------------------|------------------------|---------------|--------------|------------------------|
| PRDP | Purok Baybayin | 15,332,000.00 | 10-25-17 | 12-31-17 |
| Harvesting Machines | Various Barangays | 2,500,000.00 | 12-13-17 | 12-31-18 |
| Equipping Brgy Health Stations | Various Barangays | 2,000,000.00 | 11-25-16 | |
| Protective Service for People with Disability | | 3,000,000.00 | 05-26-17 | 12-31-18 |
| ECCD F1K | Various Barangays | 1,153,250.00 | 02-28-19 | |
| Fire Code Fees | Bureau of Fire Station | 2,091,710.14 | 06-30-18 | |
| Assistance Don Victor Ville | Brgy. Mayao Kanluran | 12,000,000.00 | 08-13-18 | |
| Sustainable Livelihood Program | Various Barangays | 5,117,316.00 | 12-18-18 | |
| Lucena City Promenade | Brgy. Ilayang Iyam | 16,925,527.50 | 06-08-20 | 12-05-20 |

We hereby certify that we have reviewed the contents and hereby attest to veracity and correctness of the data.

(Sgd.) ROSALINA M. CASTILLO
City Budget Officer

(Sgd.) LILIAN M. DE GUZMAN
OIC - City Accountant's Office

CTS, PROGRAMS or ACTIVITIES

| Project Status | | No. of Extentions, if any | Remarks |
|--------------------|--------------------------------|---------------------------------|---------------------------|
| % of Completion | Total Cost Incurred to Date | | |
| 98% | 15,025,358.70 | | |
| 82.77% | 2,069,200.00 | | |
| 0% | - | | |
| 92.98% | 2,789,524.00 | | |
| 0% | - | | |
| 96.20% | 2,012,301.22 | | no target completion date |
| 0% | - | | no target completion date |
| 1.02% | 52,200.00 | | no target completion date |
| 0% | 2,538,829.13 | | |

or information contained in this document.

(Sgd.) RODERICK A. ALCALA
City Mayor