

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____					Page <u>(1)</u> of <u>(4)</u>		
Department/ Office: <u>City Mayor's Office</u>					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Repair and Maintenance- Infrastructure Assets											
	Repair and Maintenance- Other Property, Plant & Equipment											
1	Cement	264.00	25	bag/s	6,600.00			25	6,600.00			
2	Tamsi	37.00	1	pc/s	37.00			1	37.00			
3	RSB 10mm	157.00	10	pc/s	1,570.00			10	1,570.00			
4	Cutting disc #4	67.00	25	pc/s	1,675.00			25	1,675.00			
5	Drill bit 1/4	152.00	4	pc/s	608.00			4	608.00			
6	Drill bit 3/16	137.00	3	pc/s	411.00			3	411.00			
7	Drill bit 1/8	129.00	2	pc/s	258.00			2	258.00			
8	Timba	127.00	2	pc/s	254.00			2	254.00			
9	Bolts & nuts 3/8x1 1/4	13.00	100	pc/s	1,300.00			100	1,300.00			
10	Welding rod	152.00	5	kilo/s	760.00			5	760.00			
11	Cutting disc	47.00	4	pc/s	188.00			4	188.00			
12	2x3x12 KD	530.00	50	pc/s	26,500.00			50	26,500.00			
13	Corrugated sheet	602.00	25	pc/s	15,050.00			25	15,050.00			
14	Coco lumber 5x5x10	731.00	30	pc/s	21,930.00			30	21,930.00			
15	S4S 2x4x12	698.00	50	pc/s	34,900.00			50	34,900.00			
16	S4S 2x2x12	414.00	60	pc/s	24,840.00			60	24,840.00			
17	S4S 2x12x12	181.00	20	pc/s	3,620.00			20	3,620.00			
18	CWN #4, #3, #1 1/2, #1	97.00	13	kilo/s	1,261.00			13	1,261.00			
19	2 gang outlet & 3 gang outlet	147.00	20	pc/s	2,940.00			20	2,940.00			
20	Amco box	57.00	20	pc/s	1,140.00			20	1,140.00			
21	Flexibke hose 1/2 150m	1,202.00	4	roll/s	4,808.00			4	4,808.00			
22	Trapal 6ft	8,952.00	8	roll/s	71,616.00			8	71,616.00			
23	Wire	4,351.00	3	roll/s	13,053.00			3	13,053.00			
	Information & Communication Technology Equipment											
24	Desktop comp w/ complete acc.	45,700.00	1	set/s	45,700.00			1	45,700.00			
25	Printer L3310 all-in-one	9,800.00	1	unit/s	9,800.00			1	9,800.00			
26	Mouse USB/PS2 type	850.00	2	unit/s	1,700.00			2	1,700.00			
27	L3110 printer	9,968.40	2	unit/s	19,936.80			2	19,936.80			
28	Keyboard and mouse	680.00	1	unit/s	680.00			1	680.00			
	Military, Police and Security Equipment											
29	16CH-DVR-HKVISION	14,460.00	1	unit/s	14,460.00			1	14,460.00			
30	Bullet camera HD 2.0MP outdoor HKV	1,812.50	7	unit/s	12,687.50			7	12,687.50			
31	Hard drive 1TB HDD	6,750.00	1	unit/s	6,750.00			1	6,750.00			
Sub Total					347,033.30			347,033.30				

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Plan Control No. _____					Planned Amount: _____					Page <u>(2)</u> of <u>(4)</u>		
Department/ Office: <u>City Mayor's Office</u>					Regular	Contingency	Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
Sub Total					347,033.30				347,033.30			
32	Centralized power supply	5,700.00	1	unit/s	5,700.00			1	5,700.00			
33	CCTV Cable	36.00	600		21,600.00			600	21,600.00			
34	CCTV box and connector	450.00	7		3,150.00			7	3,150.00			
35	LED TV 32" HDMI	10,625.00	1		10,625.00			1	10,625.00			
36	Installation	10,000.00	1		10,000.00			1	10,000.00			
Other Machinery & Equipment												
37	Piano w/ keypad	7,900.00	4	pc/s	31,600.00			4	31,600.00			
38	Speaker wire #16	25.00	20.5	meter/s	512.50			20.5	512.50			
39	Speaker wire #18	18.00	10.5	meter/s	189.00			10.5	189.00			
40	2 gang outlet	70.00	2	pc/s	140.00			2	140.00			
41	Camlock	65.00	2	pc/s	130.00			2	130.00			
42	XLR and PL-55	50.00	17	pc/s	850.00			17	850.00			
43	Capacitor PL-55 (mono)	10.00	8	pc/s	80.00			8	80.00			
44	PI-55 (mono)	30.00	2	pc/s	60.00			2	60.00			
45	RCA Cord 2x2	110.00	1	pc/s	110.00			1	110.00			
46	KMDT V. Coil	95.00	2	pc/s	190.00			2	190.00			
47	SG-4m (midrange)	320.00	1	pc/s	320.00			1	320.00			
48	AC-plug	25.00	2	pc/s	50.00			2	50.00			
49	Plastic tweeter	95.00	2	pc/s	190.00			2	190.00			
50	AA-3	250.00	1	pc/s	250.00			1	250.00			
51	Volume control	180.00	1	pc/s	180.00			1	180.00			
52	Mic-jack	150.00	1	pc/s	150.00			1	150.00			
53	Switch	15.00	1	pc/s	15.00			1	15.00			
Furnitures & Fixtures Cont'2019												
54	Table (Console)	5,445.00	1	unit/s	5,445.00			1	5,445.00			
55	Table (oxford)	2,160.00	1	unit/s	2,160.00			1	2,160.00			
56	Chair (Cofta)	515.00	1	unit/s	515.00			1	515.00			
57	Sala set	31,300.00	1	unit/s	31,300.00			1	31,300.00			
58	Divider and panel	7,360.00	1	unit/s	7,360.00			1	7,360.00			
59	Stove stand 9933	2,645.00	1	unit/s	2,645.00			1	2,645.00			
60	Book cabinet	6,050.00	2	unit/s	12,100.00			2	12,100.00			
61	Eice cooker	1,460.00	1	unit/s	1,460.00			1	1,460.00			
62	Eice cooker, heavy duty	2,450.00	1	unit/s	2,450.00			1	2,450.00			
63	Coffee maker	930.00	1	unit/s	930.00			1	930.00			
64	Oven toaster	1,130.00	1	unit/s	1,130.00			1	1,130.00			
Sub Total					500,619.80				500,619.80			

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Plan Control No. _____					Planned Amount: _____					Page <u>(3)</u> of <u>(4)</u>		
Department/ Office: <u>City Mayor's Office</u>					Regular	Contingency		Total	Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
Sub Total					500,619.80				500,619.80			
65	Book shelves	3,410.00	2	unit/s	6,820.00				2	6,820.00		
66	Electric stove	1,470.00	1	unit/s	1,470.00				1	1,470.00		
67	Dish cabinet	1,190.00	1	unit/s	1,190.00				1	1,190.00		
68	Trash can- big	440.00	2	unit/s	880.00				2	880.00		
69	Trash can- small	360.00	6	unit/s	2,160.00				6	2,160.00		
70	Rattan table 30x48	1,520.00	1	unit/s	1,520.00				1	1,520.00		
71	Rattan chair	490.00	4	unit/s	1,960.00				4	1,960.00		
72	Wardrobe cabinet	8,505.00	1	unit/s	8,505.00				1	8,505.00		
Information & Communication Technology Equipment												
Other Machinery & Equipment Cont'2017												
73	Laptop computer - Model X50&UB-BR3971	48,540.00	2	unit/s	97,080.00				2	97,080.00		
	Processor: core i5-8250U/BGA											
	Storage: 1Tb HDD 5400 RPM											
	Video graphics: 2GB HD graphics											
	Memory: 4GB DDR4											
	Monitor 15.6HD Uslim											
	WLAN: 802.11BGN w/ bluetooth											
	OS: windows 10 04blt w/bag											
74	UPS 650VA	1,500.00	1	unit/s	1,500.00				1	1,500.00		
75	Printer All-in-one Continuous ink syste	8,998.00	1	unit/s	8,998.00				1	8,998.00		
76	Desktop computer	16,140.00	1	unit/s	16,140.00				1	16,140.00		
	Core: i5-9400F 2.9Ghz M93250Q02030	8,376.00	1	unit/s	8,376.00				1	8,376.00		
	Monitor: 23.8" LCS, ADS panel	2,340.00	1	unit/s	2,340.00				1	2,340.00		
	Storage: 240GB solid state drive	2,460.00	1	unit/s	2,460.00				1	2,460.00		
	1TB Hard disk drive 7200RPM SATA	3,120.00	2	unit/s	6,240.00				2	6,240.00		
	Memory: HyperX Fury 4GB DDR4	9,594.00	1	unit/s	9,594.00				1	9,594.00		
	Graphics card: GEForce GTX1650 4GB AERO	864.00	1	unit/s	864.00				1	864.00		
	DVD-RW 24x Dual layer SATA	600.00	1	unit/s	600.00				1	600.00		
	USB Keyboard and mouse	180.00	1	unit/s	180.00				1	180.00		
	USB Speaker	1,176.00	1	unit/s	1,176.00				1	1,176.00		
	Black casing w/ 600w GS600	3,107.00	1	unit/s	3,107.00				1	3,107.00		
77	Laptop computer- model L340-151RH	55,380.00	3	unit/s	166,140.00				3	166,140.00		
	Processor: core i5-9300H											
Sub Total					849,919.80				849,919.80			

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Department/ Office: <u>City Mayor's Office</u>					Regular	Contingency	Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
Sub Total					849,919.80			849,919.80				
	Memory_ 4GB DDR4 2400MHz											
	Storage: 512GB solid state drive											
	Graphics card: GTX1650 4GB											
	OS: Windows 10 Home w/ bag											
78	UHD Smart TV 55"	65,988.00	1	unit/s	65,988.00			1	65,988.00			
79	Flat panel TV Wall mount 26-55"	579.00	1	unit/s	579.00			1	579.00			
80	Smartphone model F5-CPH1723 64GB (black)	13,188.00	3	unit/s	39,564.00			3	39,564.00			
Total					956,050.80			956,050.80				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) RODERICK A. ALCALA

City Mayor

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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____					Page <u>(1)</u> of <u>(1)</u>		
Department/ Office: <u>City Health Office</u>					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Information and Communication Equipment											
1	Desktop computer w/ complete accessories	22,462.50	1	unit/s	22,462.50			1	22,462.50			
Total					22,462.50				22,462.50			

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) JOCELYN B. CHUA, MD

OIC- City Health Office

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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____					Page <u>(1)</u> of <u>(1)</u>		
Department/ Office: <u>City Slaughterhouse</u>					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Information and Communication Technology Equipment											
1	Epson L3110 printer	9,968.40	2	unit/s	19,936.80			2	19,936.80			
2	Desktop	60,748.75	1	unit/s	60,748.75			1	60,748.75			
3	Desktop computer	28,375.00	2	unit/s	56,750.00			2	56,750.00			
4	UPS	4,400.00	2	unit/s	8,800.00			2	8,800.00			
5												
6												
Total					146,235.55				146,235.55			

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) MELLISSA A. LETARGO

City Agriculturist

