

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: <u>City Mayor's Office</u>					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Other Machiner and Equipment cont.2016											
	Other Machiner and Equipment cont.2017											
1	2 way powered loudspeaker	34,125.00	4	unit/s	136,500.00	4	136,500.00					
2	15m XLR M/F Signal cable	1,375.00	4	rolls	5,500.00	4	5,500.00					
3	SG Dual wireless mic	6,125.00	2	unit/s	12,250.00	2	12,250.00					
4	12 channel mixer w/ DSP effects	30,000.00	2	unit/s	60,000.00	2	60,000.00					
5	Fully adjustable speaker stand	1,118.75	2	unit/s	2,237.50	2	2,237.50					
6	Strip cut paper shredder 15 sheets	19,200.00	1	unit/s	19,200.00	1	19,200.00					
	Other MOE											
7	AM Snacks	100.00	300	pax	30,000.00	300	30,000.00					
	Spaghetti, garlic stick, water 350ml											
8	Lunch	230.00	300	pax	69,000.00	300	69,000.00					
	Beef in oyster sauce w/ broccoli											
	Chicken terriyaki, rice, buko pandan											
	water 350ml											
Total					334,687.50		334,687.50					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) RODERICK A. ALCALA

City Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>				
Department/ Office: Tricycle Franchising and Regularoty Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	
Office Supplies Expenses													
1	Bond paper S-20 , long, hard copy	272.00	8	ream/s	2,176.00	8	2,176.00						
2	Scotch tape	21.00	4	pc/s	84.00	4	84.00						
3	Ink refill T6641, black	324.60	3	pc/s	973.80	3	973.80						
4	V-7h techpt (0.7) blu	856.40	1	box/es	856.40	1	856.40						
5	Staple wire #35	59.10	5	box/es	295.50	5	295.50						
6	Blue ballpen 12's	360.00	2	box/es	720.00	2	720.00						
7	Permanent pen	53.00	4	pc/s	212.00	4	212.00						
8	Correction tape, 10m	40.80	8	pc/s	326.40	8	326.40						
9	Record book 500's	102.40	2	pc/s	204.80	2	204.80						
10	Pencil #1 12's	111.20	1	box/es	111.20	1	111.20						
11	Tray 3-layer steel	722.50	3	pc/s	2,167.50	3	2,167.50						
12	Stapler w/ remover	398.20	2	pc/s	796.40	2	796.40						
Total					8,924.00		8,924.00						

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) RODERICK A. ALCALA

City Mayor

SUPPLEMENTAL PROCUREMENT PLAN
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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: <u>City Agriculturist's Office</u>					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Agricultural and Forestry Equipment											
	Other Property, Plant and Equipment											
1	Semi stainless knapsack sprayer 16lit.cap	3,937.00	33	unit/s	129,921.00	33	129,921.00					
2	Heavy duty hand tractor w/ complete accessories	62,775.00	7	set/s	439,425.00	7	439,425.00					
3	Palay tresher w/ complete accessories	75,000.00	2	set/s	150,000.00	2	150,000.00					
4	Grass cutter w/ complete accessories	21,250.00	13	unit/s	276,250.00	13	276,250.00					
5	Floating tiller w/ complete accessories	130,000.00	2	unit/s	260,000.00	2	260,000.00					
6	Combine harvester trailer	154,000.00	1	unit/s	154,000.00	1	154,000.00					
7	Waterpump	186,910.00	1	unit/s	186,910.00	1	186,910.00					
Total					1,596,506.00		1,596,506.00					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) MELLISSA A. LETARGO

City Agriculturist

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>				
Department/ Office: <u>CADAC</u>				Regular		Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Repair and Maintenance- Other Structures											
1	Water closet w/ complete accessories	4,840.00	11	pcs	53,240.00	11	53,240.00					
2	Angle valve #1/2 x 1/2	215.00	17	pcs	3,655.00	17	3,655.00					
3	Flexible hose 1/2x1/2x15	336.00	9	pcs	3,024.00	9	3,024.00					
4	Flexible hose 1/2x1/2x12	120.00	11	pcs	1,320.00	11	1,320.00					
5	Water faucet #1/2x4	145.00	8	pcs	1,160.00	8	1,160.00					
6	Lavatory faucet #1/2	594.00	10	pcs	5,940.00	10	5,940.00					
7	Gooze neck faucet	800.00	2	pcs	1,600.00	2	1,600.00					
8	Teplon 3/4	45.00	15	pcs	675.00	15	675.00					
9	Door knob	750.00	2	pcs	1,500.00	2	1,500.00					
10	PVC Door	2,000.00	1	pcs	2,000.00	1	2,000.00					
11	Polycarbonate	350.00	2	pcs	700.00	2	700.00					
12	PVC joint	435.00	4	pcs	1,740.00	4	1,740.00					
13	Lavatory strainer	100.00	2	pcs	200.00	2	200.00					
14	Lavatory P-trap	120.00	5	pcs	600.00	5	600.00					
15	G.I. Nipple 1/2x2	25.00	5	pcs	125.00	5	125.00					
16	G.I. Coupling 1/2x1	15.00	6	pcs	90.00	6	90.00					
17	Flat latex paint	480.00	4	gals	1,920.00	4	1,920.00					
18	Flat latex paint semi gloss	3,850.00	3	tins	11,550.00	3	11,550.00					
19	Megacryl wall paint	660.00	8	gals	5,280.00	8	5,280.00					
20	QDE	660.00	2	gals	1,320.00	2	1,320.00					
21	Window glass	3,360.00	1	pcs	3,360.00	1	3,360.00					
22	Neo glass	3,360.00	1	pcs	3,360.00	1	3,360.00					
23	Paint brush	42.00	4	pcs	168.00	4	168.00					
24	Paint thinner	380.00	1	liter/s	380.00	1	380.00					
25	Rugs	280.00	2	kilo/s	560.00	2	560.00					
	Other MOE											
26	Snacks	100.00	200	pax	20,000.00	200	20,000.00					
	Ham and cheese sandwich, coke											
27	Snacks	80.00	120	pax	9,600.00	120	9,600.00					
	Burger & softdrinks											
	spaghetti, slice bread, water 350ml											
Sub Total					135,067.00		135,067.00					

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Plan Control No. _____				Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>				
Department/ Office: <u>CADAC</u>				Regular	Contingency	Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
Sub Total					135,067.00							
28	Lunch Fried chicken, rice, water 350ml	150.00	60	pax	9,000.00	60	9,000.00					
29	Snack AM Pancit canton w/ burger and softdrinks 300ml	100.00	80	pax	8,000.00	80	8,000.00					
30	Lunch Beef caldereta, chopsuey buko pandan, water 250ml	200.00	80	pax	16,000.00	80	16,000.00					
31	Snacks Burger & softdrinks spaghetti, slice bread, water 350ml	160.00	175	pax	28,000.00	175	28,000.00					
32	Lunch Fried chicken, rice, water 350ml	150.00	175	pax	26,250.00	175	26,250.00					
Total					222,317.00		222,317.00					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) FRANCIA M. MALABANAN

Information Officer II/OIC-CADAC

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FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: <u>City Engineering Office</u>					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
Trust Fund 2-04-01-010 (130)												
1	Bond paper S-20, long, hard copy	272.00	120	reams	32,640.00	120	32,640.00					
2	Bond paper S-20, short, hard copy	207.00	60	reams	12,420.00	60	12,420.00					
3	A3 paper, hard copy	406.90	12	reams	4,882.80	12	4,882.80					
4	Folder white, 14pts	6.20	1200	pc/s	7,440.00	1200	7,440.00					
5	Record book 500s	97.50	12	pc/s	1,170.00	12	1,170.00					
6	Fastener, plastic	39.00	24	box/es	936.00	24	936.00					
7	HP 61 ink, black	905.10	12	pc/s	10,861.20	12	10,861.20					
8	HP 61 ink, colored	1,016.40	8	pc/s	8,131.20	8	8,131.20					
9	Epson 664 Ink, black	324.60	24	pc/s	7,790.40	24	7,790.40					
10	Epson 664 Ink, magenta	324.60	9	pc/s	2,921.40	9	2,921.40					
11	Epson 664 Ink, cyan	324.60	6	pc/s	1,947.60	6	1,947.60					
12	Epson 664 Ink, yellow	324.60	9	pc/s	2,921.40	9	2,921.40					
13	Epson T-774 ink	787.50	12	pc/s	9,450.00	12	9,450.00					
14	Sign pen black, 0.7 V7	816.00	2	box/es	1,632.00	2	1,632.00					
15	Highlighter	39.40	12	pc/s	472.80	12	472.80					
16	Stamp pad ink, black, 30ml	65.30	12	pc/s	783.60	12	783.60					
17	Retractable ballpen, black, 50's	249.40	1	tube/s	249.40	1	249.40					
18	Retractable ballpen, blue, 50's	249.40	1	tube/s	249.40	1	249.40					
19	Correction tape 10m	40.80	60	pc/s	2,448.00	60	2,448.00					
20	Staple wire 26/6 no.35, 500s	56.25	8	box/es	450.00	8	450.00					
21	Brown envelope, long	3.30	50	pc/s	165.00	50	165.00					
22	Brown envelope, short	2.60	25	pc/s	65.00	25	65.00					
Repair and Maintenance- Machinery and Equipment												
23	Repair airconditioning 2.5hp wall mounted	16,800.00	1	pc/s	16,800.00	1	16,800.00					
24	Repair airconditioning 5TR floor mounted	39,000.00	1	pc/s	39,000.00	1	39,000.00					
25	Repair airconditioning 3TR floor mounted	29,400.00	1	pc/s	29,400.00	1	29,400.00					
Total					195,227.20		195,227.20					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) RHODENCIO L. TOLENTINO

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: <u>City General Services Office</u>					Regular	Contingency	Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Repair and Maintenance- Other Structures											
1	Angle bar 2x2x1/4mm	1,165.00	224	pcs	260,960.00	224	260,960.00					
2	Angle bar 1x1x1 1/4mm	668.75	140	pcs	93,625.00	140	93,625.00					
3	Steel matting 4.5mm	1,018.75	224	pcs	228,200.00	224	228,200.00					
4	Rib type sheet 0.5mm	140.60	840	pcs	118,104.00	840	118,104.00					
5	Colored flashing 0.5mm	541.25	84	pcs	45,465.00	84	45,465.00					
6	Metal screw	3.10	1400	pcs	4,340.00	1400	4,340.00					
7	Blind revits	1.90	1200	pcs	2,280.00	1200	2,280.00					
8	Welding rod	225.00	140	pcs	31,500.00	140	31,500.00					
9	Cylindrical hinges	75.00	336	pcs	25,200.00	336	25,200.00					
10	Paint red oxide	187.50	56	pcs	10,500.00	56	10,500.00					
11	Paint brush no.2	85.00	56	pcs	4,760.00	56	4,760.00					
12	Paint htinner	62.50	56	pcs	3,500.00	56	3,500.00					
13	QDE paint black	225.00	56	pcs	12,600.00	56	12,600.00					
	Repair and Maintenance- Machinery & Equipment											
	For CGSO Backhoe Loader SINOMACH 630A											
14	Planetary gear Assy	150,000.00	1	set/s	150,000.00	1	150,000.00					
Total					991,034.00		991,034.00					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) ALYSSA MARIE L. MIJARES

OIC-CGSO

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount:			Page <u>(1)</u> of <u>(1)</u>					
Department/ Office: <u>City Health Office</u>					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	
Trust Fund 2-04-01-010 (122-2)													
1	Expanded NBS Collection kit	1,750.00	100	pcs	175,000.00	100	175,000.00						
2	Expanded NBS Collection kit	1,750.00	100	pcs	175,000.00	100	175,000.00						
3	Expanded NBS Collection kit	1,750.00	100	pcs	175,000.00	100	175,000.00						
Printing and Publication Expenses													
4	Prescription pad 1/2 - short	380.00	10	ream/s	3,800.00	10	3,800.00						
5	NTP lab request form- short	380.00	5	ream/s	1,900.00	5	1,900.00						
6	Prescription pad 1/4 - long	400.00	20	ream/s	8,000.00	20	8,000.00						
7	Clinical record - long	400.00	30	ream/s	12,000.00	30	12,000.00						
8	Medical cert. absent- long	400.00	3	ream/s	1,200.00	3	1,200.00						
9	Medical cert. fit to work- long	400.00	3	ream/s	1,200.00	3	1,200.00						
10	Referral slip long	400.00	3	ream/s	1,200.00	3	1,200.00						
11	PMRF long	400.00	5	ream/s	2,000.00	5	2,000.00						
12	Dental form page 1 back to back	420.00	20	ream/s	8,400.00	20	8,400.00						
13	Dental form page 2 back to back	420.00	20	ream/s	8,400.00	20	8,400.00						
14	Health card white	3.00	4000	pc/s	12,000.00	4000	12,000.00						
15	Health card green	3.00	4000	pc/s	12,000.00	4000	12,000.00						
Trust Fund 2-04-01-010 (105-4)													
16	Co-Amoxiclav 625mg tab 100's	3,856.50	30	box/s	115,695.00	30	115,695.00						
17	Cefuroxime 500mg tab 100's	4,724.00	20	box/s	94,480.00	20	94,480.00						
18	Ciprofloxacin 500mh caps 100's	1,055.00	15	box/s	15,825.00	15	15,825.00						
19	Clindamycin 300mg tab 100's	1,200.00	5	box/s	6,000.00	5	6,000.00						
20	Clarithromycin 500mg 100's	4,440.00	5	box/s	22,200.00	5	22,200.00						
21	Cefixime 200mg 100's	3,120.00	15	box/s	46,800.00	15	46,800.00						
22	Losartab 100mg 100's	1,080.00	50	box/s	54,000.00	50	54,000.00						
23	Amlodipine 10mg 100's	180.00	20	box/s	3,600.00	20	3,600.00						
24	Atorvastatin 10mg 100's	780.00	5	box/s	3,900.00	5	3,900.00						
25	Clopidogrel 75mg 100's	1,080.00	5	box/s	5,400.00	5	5,400.00						
26	Carvedilol 625mg 100's	600.00	5	box/s	3,000.00	5	3,000.00						
27	Gliciazide 89mg 100's	540.00	5	box/s	2,700.00	5	2,700.00						
28	Metformin 500mg 100's	180.00	5	box/s	900.00	5	900.00						
29	Trimetazidine 35mg 100's	1,290.00	5	box/s	6,450.00	5	6,450.00						
Sub Total					978,050.00		978,050.00						

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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____			Page <u>(1)</u> of <u>(1)</u>				
Department/ Office: City Health Office					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
Sub Total					978,050.00	978,050.00						
30	Omeprazole 20mg 100's	630.00	5	box/s	3,150.00	5	3,150.00					
31	Cefixime drops	310.20	120	btl/s	37,224.00	120	37,224.00					
32	Cefixime suspension 100mg/5ml	324.00	200	btl/s	64,800.00	200	64,800.00					
33	Multivitamin drops	61.20	100	btl/s	6,120.00	100	6,120.00					
Total					1,089,344.00		1,089,344.00					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) JOCELYN B. CHUA, MD

OIC- City Health Office

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>				
Department/ Office: <u>CPOC</u>				Regular	Contingency	Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Other MOE											
1	Snacks	255.00	55	pax	14,025.00	55	14,025.00					
	Baked mac, w/ bread sticks											
	fried chicken, cucumber juice											
2	Lunch	455.00	55		25,025.00	55	25,025.00					
	Rice, seafoods chowder soup,											
	beef fillet w/ olive, stuffed shrimp											
	Tonkatsu, special canton											
	Butterscotch cake, iced tea											
Total					39,050.00		39,050.00					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) ENGR. DANILO G. NOBLEZA

City Director

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: <u>City Social Welfare & Development Office</u>					Regular	Contingency	Total	Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Other MOE											
1	Rice	185.00	3695	pax	683,575.00	3695	683,575.00					
	Menudo, Fried chicken, water											
2	Fried chicken, rice, juice (tetra pack)	100.00	3975	pax	397,500.00	3975	397,500.00					
3	Fried chicken, rice, juice (tetra pack)	100.00	4055	pax	405,500.00	4055	405,500.00					
4	AM Snacks	75.00	270	pax	20,250.00	270	20,250.00					
	Canton/sotanghon, juice											
5	Lunch	150.00	220	pax	33,000.00	220	33,000.00					
	Rice, chicken terriyaki, buttered											
	veggies, bottled water											
6	Lunch	250.00	50	pax	12,500.00	50	12,500.00					
	Rice, chicken terriyaki, fish fillet											
	torta congrejo, buko pandan, water											
7	Heavy meals	400.00	70	pax	28,000.00	70	28,000.00					
	Rice, baby back ribs, buko pandan											
	Chicken cordon bleu, chopsuey											
	water 350ml											
	Trust Fund 2-02-01-050 (049)											
7	Starter kits (1 cattle to be shared by 2 participants)	30,500.00	26	heads	793,000.00	26	793,000.00					
8	Immunization supplement	1,600.00	26	sets	41,600.00	26	41,600.00					
9	Training manual	100.00	52	sets	5,200.00	52	5,200.00					
10	Food provision	900.00	62	participants	55,800.00	62	55,800.00					
11	Food provision & lodging allowance	3,000.00	25		75,000.00	25	75,000.00					
12	Uniform	200.00	25	participants	5,000.00	25	5,000.00					
13	Tea seed	78.52	50	kilo/s	3,926.00	50	3,926.00					
14	Effective microorganisms/probiotics	4,462.00	1	sets	4,462.00	1	4,462.00					
15	Decis R	2,677.00	1	liter/s	2,677.00	1	2,677.00					
16	Agri-Lime	356.88	8	sack/s	2,855.04	8	2,855.04					
17	Water test kit (freshwater+ saline)	5,354.00	1	sets	5,354.00	1	5,354.00					
18	Shrimp fry	149,920.00	1	sets	149,920.00	1	149,920.00					
19	Feeds	78.72	1000	kilo/s	78,720.00	1000	78,720.00					
20	Net	9,370.00	2	roll/s	18,740.00	2	18,740.00					
Sub Total					2,822,579.04		2,822,579.04					

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: <u>City Social Welfare & Development Office</u>					Regular	Contingency	Total	Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
Sub Total					2,822,579.04		2,822,579.04					
21	Nylon	1,785.00	2	roll/s	3,570.00	2	3,570.00					
22	Marine plywood	12,850.00	1	sets	12,850.00	1	12,850.00					
23	Epoxy, paint, etc	6,247.00	1	sets	6,247.00	1	6,247.00					
24	Wheel paddle	30,681.00	1	unit	30,681.00	1	30,681.00					
Other Supplies and Materials Expenses												
25	Tissue, two ply 12's	214.50	3	doz.	643.50	3	643.50					
26	Isopropyl alcohol 70%, 500ml	92.00	10	pc/s	920.00	10	920.00					
27	Tornado mop big ZT11	1,174.70	3	pc/s	3,524.10	3	3,524.10					
28	Dishwashing liquid, big 600ml	183.75	5	btl/s	918.75	5	918.75					
29	Big w/ spong	67.35	5	pc/s	336.75	5	336.75					
30	Air freshener spray 320ml	277.00	5	can/s	1,385.00	5	1,385.00					
31	Garbage bag XL seal	100.00	20	pack/s	2,000.00	20	2,000.00					
32	Glass cleaner liquid	183.00	10	pc/s	1,830.00	10	1,830.00					
33	Water base 500ml	398.40	2	pc/s	796.80	2	796.80					
34	Disinfectant liquid 900ml	56.60	3	pc/s	169.80	3	169.80					
Total					2,888,451.74		2,888,451.74					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

Sgd.) MA. LOURDES J. MARALIT, RSV

OIC, CSWDO

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: City Treasurer's Office					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Accountable Forms Expenses											
1	Accountable form #52	205.00	500	pad/s	102,500.00	500	102,500.00					
2	Accountable form #53	110.00	500	pad/s	55,000.00	500	55,000.00					
3	Accountable form #56	160.00	1000	pad/s	160,000.00	1000	160,000.00					
Total					317,500.00		317,500.00					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) RUBY T. ARANILLA

City Treasurer

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				Planned Amount: _____				Page <u>(1)</u> of <u>(3)</u>						
Department/ Office: Department of Education				Regular	Contingency	Total		Date Submitted: _____						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty		
	Other Supplies and Materials Expenses													
1	Latex paint flat white gloss	2,980.00	33	tin/s	98,340.00	33	98,340.00							
2	Latex paint red maroon	3,820.00	31	tin/s	118,420.00	31	118,420.00							
3	Latex paint dark green gloss	2,980.00	31	tin/s	92,380.00	31	92,380.00							
4	QDE Paint white gloss	3,360.00	31	tin/s	104,160.00	31	104,160.00							
5	QDE Paint flat white gloss	3,120.00	29	tin/s	90,480.00	29	90,480.00							
6	QDE Paint flat red gloss	3,580.00	30	tin/s	107,400.00	30	107,400.00							
7	QDE Paint choco brown gloss	3,120.00	28	tin/s	87,360.00	28	87,360.00							
8	Acrylic paint topcoat	2,400.00	18	can/s	43,200.00	18	43,200.00							
9	Roller brush #9	145.00	66	pcs	9,570.00	66	9,570.00							
10	Roller brush #5	125.00	51	pcs	6,375.00	51	6,375.00							
11	Paint brush #7	120.00	46	pcs	5,520.00	46	5,520.00							
12	Paint thinner	400.00	41	gal/s	16,400.00	41	16,400.00							
13	Roller brush w/ tray	185.00	36	pcs	6,660.00	36	6,660.00							
	Repair and Maintenance- Buildings and Other Structures													
14	Latex paint flat white gloss	2,980.00	42	tin/s	125,160.00	42	125,160.00							
15	Latex paint red maroon	3,820.00	40	tin/s	152,800.00	40	152,800.00							
16	Latex paint dark green gloss	2,980.00	41	tin/s	122,180.00	41	122,180.00							
17	QDE Paint white gloss	3,360.00	36	tin/s	120,960.00	36	120,960.00							
18	QDE Paint flat white gloss	3,120.00	39	tin/s	121,680.00	39	121,680.00							
19	QDE Paint flat red gloss	3,580.00	39	tin/s	139,620.00	39	139,620.00							
20	QDE Paint choco brown gloss	3,120.00	31	tin/s	96,720.00	31	96,720.00							
21	Acrylic paint topcoat	2,400.00	24	can/s	57,600.00	24	57,600.00							
22	Roller brush #9	145.00	89	pcs	12,905.00	89	12,905.00							
23	Roller brush #5	125.00	61	pcs	7,625.00	61	7,625.00							
24	Paint brush #7	120.00	89	pcs	10,680.00	89	10,680.00							
25	Paint thinner	400.00	49	gal/s	19,600.00	49	19,600.00							
26	Roller brush w/ tray	185.00	49	pcs	9,065.00	49	9,065.00							
27	Latex paint flat white gloss	2,980.00	35	tin/s	104,300.00	35	104,300.00							
28	Latex paint red maroon	3,820.00	33	tin/s	126,060.00	33	126,060.00							
29	Latex paint dark green gloss	2,980.00	34	tin/s	101,320.00	34	101,320.00							
Sub Total					2,114,540.00		2,114,540.00							

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				Planned Amount: _____				Page <u>(2)</u> of <u>(3)</u>				
Department/ Office: Department of Education				Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
Sub Total					2,114,540.00		2,114,540.00					
30	QDE Paint white gloss	3,360.00	29	tin/s	97,440.00	29	97,440.00					
31	QDE Paint flat white gloss	3,120.00	32	tin/s	99,840.00	32	99,840.00					
32	QDE Paint flat red gloss	3,580.00	32	tin/s	114,560.00	32	114,560.00					
33	QDE Paint choco brown gloss	3,120.00	26	tin/s	81,120.00	26	81,120.00					
34	Acrylic paint topcoat	2,400.00	19	can/s	45,600.00	19	45,600.00					
35	Roller brush #9	145.00	84	pcs	12,180.00	84	12,180.00					
36	Roller brush #5	125.00	56	pcs	7,000.00	56	7,000.00					
37	Paint brush #7	120.00	84	pcs	10,080.00	84	10,080.00					
38	Paint thinner	400.00	44	gal/s	17,600.00	44	17,600.00					
39	Roller brush w/ tray	185.00	44	pcs	8,140.00	44	8,140.00					
40	Latex paint flat white gloss	2,980.00	36	tin/s	107,280.00	36	107,280.00					
41	Latex paint red maroon	3,820.00	34	tin/s	129,880.00	34	129,880.00					
42	Latex paint dark green gloss	2,980.00	34	tin/s	101,320.00	34	101,320.00					
43	QDE Paint white gloss	3,360.00	34	tin/s	114,240.00	34	114,240.00					
44	QDE Paint flat white gloss	3,120.00	32	tin/s	99,840.00	32	99,840.00					
45	QDE Paint flat red gloss	3,580.00	32	tin/s	114,560.00	32	114,560.00					
46	QDE Paint choco brown gloss	3,120.00	30	tin/s	93,600.00	30	93,600.00					
47	Acrylic paint topcoat	2,400.00	20	can/s	48,000.00	20	48,000.00					
48	Roller brush #9	145.00	68	pcs	9,860.00	68	9,860.00					
49	Roller brush #5	125.00	53	pcs	6,625.00	53	6,625.00					
50	Paint brush #7	120.00	48	pcs	5,760.00	48	5,760.00					
51	Paint thinner	400.00	43	gal/s	17,200.00	43	17,200.00					
52	Roller brush w/ tray	185.00	38	pcs	7,030.00	38	7,030.00					
53	Latex paint flat white gloss	2,980.00	27	tin/s	80,460.00	27	80,460.00					
54	Latex paint red maroon	3,820.00	25	tin/s	95,500.00	25	95,500.00					
55	Latex paint dark green gloss	2,980.00	25	tin/s	74,500.00	25	74,500.00					
56	QDE Paint white gloss	3,360.00	25	tin/s	84,000.00	25	84,000.00					
57	QDE Paint flat white gloss	3,120.00	23	tin/s	71,760.00	23	71,760.00					
58	QDE Paint flat red gloss	3,580.00	24	tin/s	85,920.00	24	85,920.00					
59	QDE Paint choco brown gloss	3,120.00	22	tin/s	68,640.00	22	68,640.00					
60	Acrylic paint topcoat	2,400.00	12	can/s	28,800.00	12	28,800.00					
Sub Total					4,052,875.00		4,052,875.00					

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(3)</u> of <u>(3)</u>				
Department/ Office: Department of Education					Regular	Contingency	Total	Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	
Sub Total					4,052,875.00		4,052,875.00						
61	Roller brush #9	145.00	60	pcs	8,700.00	60	8,700.00						
62	Roller brush #5	125.00	45	pcs	5,625.00	45	5,625.00						
63	Paint brush #7	120.00	40	pcs	4,800.00	40	4,800.00						
64	Paint thinner	400.00	35	gal/s	14,000.00	35	14,000.00						
65	Roller brush w/ tray	185.00	30	pcs	5,550.00	30	5,550.00						
66	Latex paint flat white gloss	2,980.00	25	tin/s	74,500.00	25	74,500.00						
67	Latex paint red maroon	3,820.00	23	tin/s	87,860.00	23	87,860.00						
68	Latex paint dark green gloss	2,980.00	23	tin/s	68,540.00	23	68,540.00						
69	QDE Paint white gloss	3,360.00	23	tin/s	77,280.00	23	77,280.00						
70	QDE Paint flat white gloss	3,120.00	21	tin/s	65,520.00	21	65,520.00						
71	QDE Paint flat red gloss	3,580.00	22	tin/s	78,760.00	22	78,760.00						
72	QDE Paint choco brown gloss	3,120.00	20	tin/s	62,400.00	20	62,400.00						
73	Acrylic paint topcoat	2,400.00	10	can/s	24,000.00	10	24,000.00						
74	Roller brush #9	145.00	58	pcs	8,410.00	58	8,410.00						
75	Roller brush #5	125.00	43	pcs	5,375.00	43	5,375.00						
76	Paint brush #7	120.00	38	pcs	4,560.00	38	4,560.00						
77	Paint thinner	400.00	33	gal/s	13,200.00	33	13,200.00						
78	Roller brush w/ tray	185.00	28	pcs	5,180.00	28	5,180.00						
Total					4,667,135.00		4,667,135.00						

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) DR. HERMOGENES M. PANGANIBAN

Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____			Page <u>(1)</u> of <u>(1)</u>				
Department/ Office: DILG					Regular	Contingency	Total	Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Other MOE											
1	AM Snacks	200.00	100	pax	20,000.00	100	20,000.00					
	Baked mac w/ bread sticks											
	cucumber juice											
Total					20,000.00		20,000.00					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) ENGR. DANILO G. NOBLEZA
City Director

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: <u>Dalubhasaan ng Lungsod ng Lucena</u>					Regular	S	Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Books											
1	Books		248	pcs	215,684.36	248	215,684.36					
	Other Machinery and Equipment											
2	Projector	42,500.00	2	unit/s	85,000.00	2	85,000.00					
	Furnitures and Fixtures											
3	Accordion divider	10,558.82	21	panel	221,735.22	21	221,735.22					
Total					522,419.58		522,419.58					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) DR. MERCEDITA R. TORRES

OIC President/Dean

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____			Page <u>(1)</u> of <u>(1)</u>					
Department/ Office: LCDRRMO					Regular	Contingency	Total	Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	
	Construction and Heavy Equipment												
1	Garbage dump truck	3,370,000.00	2	unit/s	6,740,000.00	2	6,740,000.00						
	Welfare Goods Expenses												
	Stockpile: Food and Non-Food												
2	Commercial Rice	2,755.00	100	sack/s	275,500.00	100	275,500.00						
3	Corned beef	1,920.00	25	box/es	48,000.00	25	48,000.00						
4	Toothbrush	25.00	200	pc/s	5,000.00	200	5,000.00						
5	Toothpaste (sachet)	10.00	200	pc/s	2,000.00	200	2,000.00						
6	Bottled water	345.60	25	box/es	8,640.00	25	8,640.00						
7	3 in 1 coffee	2,193.35	25	box/es	54,833.75	25	54,833.75						
8	Ziplock plastic bag	113.00	100	box/es	11,300.00	100	11,300.00						
9	Plastic pail 5L w/ cover	75.00	1000	pc/s	75,000.00	1000	75,000.00						
10	Plastic whistle	21.50	1000	pc/s	21,500.00	1000	21,500.00						
11	Laundry soap, bar	10.00	200	pc/s	2,000.00	200	2,000.00						
12	Toilet paper 2 ply	133.33	30	pc/s	3,999.90	30	3,999.90						
13	Alcohol 75ml	504.00	50	box/es	25,200.00	50	25,200.00						
Total					7,272,973.65		7,272,973.65						

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) JANET V. GENDRANO
LCDRRMO

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: Philippine National Police					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Other Supplies and Materials Expenses											
1	Megaphone	3,125.00	5	ream/s	15,625.00	5	15,625.00					
2	Flashlight, night shadow	1,249.70	10	pc/s	12,497.00	10	12,497.00					
3	Fire extinguisher, dry chemical 10lbs	3,125.00	10	pc/s	31,250.00	10	31,250.00					
Total					59,372.00		59,372.00					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) ROMULO A. ALBACEA

Acting Chief of Police

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: <u>Slaughterhouse</u>					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
	Other Machinery and Equipment 2018											
	Other Property, Plant and Equipment 2016											
	Other Property, Plant and Equipment 2017											
1	Power sprayer 3HP w/ complete accessories	16,200.00	2	unit/s	32,400.00	2	32,400.00					
2	Hose 100m	9,000.00	4	roll/s	36,000.00	4	36,000.00					
3	Scalding vat	14,240.62	1	unit/s	14,240.62	1	14,240.62					
4	Buggy cart double rubber wheel	6,600.00	3	unit/s	19,800.00	3	19,800.00					
	Motor Vehicles											
5	Multi-purpose vehicle	680,000.00	1	unit/s	680,000.00	1	680,000.00					
	Other Supplies and Materials Expenses											
6	Multi-purpose disinfectant	1,750.00	12	gal/s	21,000.00	12	21,000.00					
7	Tornado mop	1,174.70	1	pc/s	1,174.70	1	1,174.70					
8	Trash bin w/ pedal, black	220.50	6	pc/s	1,323.00	6	1,323.00					
9	Air freshener spray 275ml	327.80	12	can/s	3,933.60	12	3,933.60					
10	Albatross w/ case holder	68.50	12	pc/s	822.00	12	822.00					
11	All purpose cleaner, liquid 500ml	108.40	12	bt/s	1,300.80	12	1,300.80					
12	Insect spray 500ml	398.40	12	pc/s	4,780.80	12	4,780.80					
13	Broom stick coconut	55.00	48	pc/s	2,640.00	48	2,640.00					
14	Chlorine powder 50kilos	2,835.00	3.5	can/s	9,922.50	3.5	9,922.50					
15	Detergent powder 1000g	118.00	12	pc/s	1,416.00	12	1,416.00					
14	Dishwashing liquid 500ml	139.40	12	bt/s	1,672.80	12	1,672.80					
15	Disinfectant spray 170g	281.25	12	can/s	3,375.00	12	3,375.00					
16	Garbage bag 37"x42",20's	241.00	6	pack/s	1,446.00	6	1,446.00					
17	Glass cleaner spray, 500ml	182.90	12	can/s	2,194.80	12	2,194.80					
18	Muriatic acid 1000ml	98.40	2	gal/s	196.80	2	196.80					
19	Plastic brush w/ long handle	262.50	4	pc/s	1,050.00	4	1,050.00					
20	Scour pad w/ sponge	67.35	12	pc/s	808.20	12	808.20					
21	Toilet bowl brush, plastic handle	172.00	6	pc/s	1,032.00	6	1,032.00					
22	Whisk broom, good quality	308.00	2	pc/s	616.00	2	616.00					
23	First aid kit	1,062.80	1	box/es	1,062.80	1	1,062.80					
Sub Total					844,208.42		844,208.42					

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2020

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____					Planned Amount: _____				Page <u>(1)</u> of <u>(1)</u>			
Department/ Office: Slaughterhouse					Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Qu
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
Sub Total					844,208.42		844,208.42					
24	Sanitizer gel 220ml	145.50	12	btl/s	1,746.00	12	1,746.00					
25	Alcohol 70% 500ml	92.00	12	btl/s	1,104.00	12	1,104.00					
Total					847,058.42		847,058.42					

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) MELLISSA A. LETARGO

City Agriculturist

arter

Amount

arter
Amount

arter
Amount

arter
Amount

arter
Amount