

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>City Mayor's Office</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Printing and Publication Expenses</b>				
1	Mini Magazines	75.00	500	pc/s
2	Mini Magazines	75.00	600	pc/s
3	Mini Magazines	75.00	500	pc/s
4	Flyers	6.00	5000	pc/s
5	Flyers	6.00	6000	pc/s
6	Flyers	6.00	3392	pc/s
<b>Repair &amp; Maintenance- Infrastructure Assets</b>				
7	Plywood 1/4, ordinary	397.00	15	pc/s
8	Metal furring 0.5	142.00	25	pc/s
9	Carrying channel	112.00	10	pc/s
10	Metal furring clip	9.00	200	pc/s
11	Riveter	622.00	2	pc/s
12	Blind rivet 1/8x1/2	422.00	1	box/s
13	Drill bit 1/8	97.00	5	pc/s
14	Coco lumber 2x4x12	218.00	5	pc/s
15	Paluko 0.4	302.00	12	pc/s
16	Sealant	197.00	5	pc/s
17	CWN #2 & Umbrella nail	102.00	14	kilo/s
18	Hinges #4	112.00	2	pair/s
19	Jalousie, 100haba	212.00	24	pc/s
20	Jalousie frame	792.00	2	pair/s
21	GI Tubular 2x4 1.5	952.00	10	pc/s
22	GI Tubular 2x2 1.5	732.00	20	pc/s
23	GI Tubular 1x1 1.5	352.00	10	pc/s
24	GI Tubular 1x2 1.5	532.00	20	pc/s
25	Welding rod	152.00	10	kilo/s
26	2x4x8 S4S	552.00	22	pc/s
27	RSB 10mm	142.00	100	pc/s
28	Flat latex	2,152.00	2	pail/s
29	Paint	626.00	2	gallon/s
30	Semi-gloss latex white	652.00	1	gallon/s
31	Masonry putty	331.00	1	gallon/s
32	Masking tape 3/4	36.00	20	pc/s
<b>Sub Total</b>				

Province, City or Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>City Mayor's Office</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Sub Total</b>				
33	Old newspaper	21.00	5	kilo/s
34	Baby roller	76.00	4	pc/s
35	Paint brush 1 1/2	47.00	3	pc/s
36	Baby roller #4	67.00	2	pc/s
37	Basahan	102.00	2	kilo/s
38	Sand	1722	20	cu.m/s
39	Entrance cap #1	75	1	pc/s
40	RSC Pipe #1	350.00	1	pc/s
41	PVC Pipe 1/2	75.00	1	pc/s
42	PVC Adaptor w/ locknut 1/2	12.00	1	pc/s
43	PVC Adaptor w/ locknut 1	20.00	3	pc/s
44	PVC Short elbow 1	20.00	6	pc/s
45	Solvent cement 200ml	180.00	1	can/s
46	Grounding rod	300.00	1	pc/s
47	Ground clip 1/2	95.00	1	pc/s
48	NEMA 32R enclosure	375.00	1	pc/s
49	Safety breaker bolt-on 100A	2,042.00	1	pc/s
50	THHN cu wire 22mm <sup>2</sup>	260.00	10	meter/s
51	THHN cu wire 8mm <sup>2</sup>	69.00	7	meter/s
52	Metal clamp 1/2 w/ tox & screw	10.00	4	pc/s
53	Metal clamp 1 w/ tox & screw	11.00	10	pc/s
54	Secondary rack w/ tox & screw	199.00	1	pc/s
55	Rib type roof 3.30M long	1,172.00	28	pc/s
56	Tex screw #2, metal	497.00	2	box/s
57	Epoxy primer gray	752.00	4	gallon/s
58	Polituff w/ hardiner	207.00	1	gallon/s
59	Automotive enamel, yellow	1,252.00	4	gallon/s
60	Paint thinner	302.00	3	gallon/s
61	Lacquer thinner	322.00	3	gallon/s
62	Sanding paper 120"	22.00	30	pc/s
63	Sanding paper 100"	22.00	10	feet/s
64	Baby roller 4"	67.00	9	pc/s
65	Paint brush 1"	27.00	5	pc/s
<b>Sub Total</b>				

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Plan Control No. _____				
Department/ Office: <u>City Mayor's Office</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Sub Total</b>				
66	Paint brush 1 1/2"	37.00	5	pc/s
67	Basahan	112.00	5	kilo/s
68	Paint brush 3"	67.00	2	pc/s
69	Paint, chocolate brown	2,545.00	4	tin/s
70	GI Tubular 2x4 (1.5)	1,100.00	33	pc/s
71	GI Tubular 2x2 (1.5)	764.00	10	pc/s
72	GI Tubular 1x1 (1.5)	515.00	20	pc/s
73	GI Tubular 1x2 (1.5)	600.00	10	pc/s
74	Cutting disc 14"	352.00	2	pc/s
75	CWN 3" & 4"	97.00	10	kilo/s
76	Tie wire 16"	102.00	10	kilo/s
77	Cutting disc 4"	112.00	10	pc/s
78	Grinding disc 4"	552.00	2	pc/s
79	Cutting disc 4"	482.00	1	pc/s
80	THHN 12" black	3,252.00	1	box/s
81	PVC Moulding white 1/2"	67.00	5	pc/s
82	Daylight 120 haba; 36W ballast	332.00	3	set/s
83	2gang switch, WH-603	115.00	2	pc/s
84	Riveter, 3 nozzle	552.00	4	pc/s
85	Blind rivet 1/8x1/2	382.00	2	box/s
86	CWN 1 1/2"	97.00	1	kilo/s
87	GI Pipe 2" s20	1,235.00	5	pc/s
88	Wire aluminum 10"	2,252.00	3	box/s
89	Electrical tape, big	47.00	2	pc/s
90	Bulb,18w	322.00	4	pc/s
91	Submeter	522.00	1	pc/s
92	Cement	272.00	4	bag/s
93	Sand	1,722.00	1	cu.m/s
94	Gravel	1,742.00	1	cu.m/s
95	Breaker 30A	192.00	2	set/s
96	THHN 8", black	5,752.00	3	box/s
97	Filling materials (cascajo)	620.00	145	cu.m/s
98	Filling materials (cascajo)	620.00	150	cu.m/s
<b>Sub Total</b>				

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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>City Mayor's Office</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Sub Total</b>				
<b>Other MOE</b>				
97	Meals: pork asado, chicken roll, canton special, rice, buko pandan, water 500ml	200.00	1900	pax
98	Meals: pork mechado, roasted chix, canton special, rice, buko pandan, water 500ml	200.00	2200	pax
<b>Total</b>				

This is to certify that the above procurement plan is in accordance with the objective.

FDP Form 14a - Supplemental Procurement Plan

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>Traffic Section</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Office Supplies Expenses</b>				
1	Bond paper, short, hard copy	207.00	12	ream/s
2	Bond paper, long, hard copy	272.00	12	ream/s
3	Official record book 500's	151.20	12	pc/s
4	Ballpen, good quality 12's	299.25	2	box/s
5	Sign pen, good quality 12's	299.25	2	box/s
6	Correction tape 6m	34.10	8	pc/s
7	White board marker black	71.40	4	pc/s
8	Pentel pen, good quality	46.30	4	pc/s
9	Ballpen, 50's black, ordinary	249.40	2	box/s
10	Scotch tape 1"	19.40	10	pc/s
11	Packaging tape 2x50"	37.80	4	pc/s

12	Pencil no.2	8.90	2	pc/s
13	Scissor 7"	77.40	2	pc/s
14	Plastic envelope, long	9.45	10	pc/s
15	Plastic envelope, short	8.20	10	pc/s
16	Brown envelope, long	3.30	10	pc/s
17	Brown envelope, short	2.60	10	pc/s
18	Folder 14pts, long	6.20	10	pc/s
19	Folder 14pts, short	5.80	10	pc/s
20	Staple wire no.35	54.60	6	pc/s
21	Clip board, plastic	91.50	3	pc/s
22	Stamp pad no.2	113.40	2	pc/s
23	Stamp pad ink	137.40	2	pc/s
24	Ruler 12" plastic	39.40	2	pc/s
25	Yellow paper	40.50	4	pc/s
26	Tape dispenser	213.80	2	pc/s
27	Highlighter	39.40	12	pc/s
<b>Other Supplies and Materials Expenses</b>				
28	Disinfectant spray 510g	562.50	5	btl/s
29	Detergent bar	26.70	5	bar/s
<b>SubTotal</b>				

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SUPPLEMENTAL  
FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>Traffic Section</u>				
Item No.	Description	Unit Cost	Quantity	
<b>SubTotal</b>				
30	Trashbag XL 10's 26x32"	93.45	5	pack/s
31	Dishwashing liquid 250ml	82.50	8	btl/s
32	Sir freshener spray 320ml	384.45	5	btl/s
33	Scour pad, large	38.30	7	pc/s
34	Tissue paper, 2ply	17.30	6	pc/s
35	Alcohol 250ml Isopropyl 70%	56.20	8	btl/s
36	Detergent powder 950g	112.60	5	pack/s
37	Car freshener gel 70g	188.70	7	pc/s
38	Toilet deodorizer 50g	38.30	6	pc/s
39	Doormat, medium	65.50	5	pc/s
40	Floor map set ordinary	189.00	2	set/s
41	Broom, good quality	308.70	2	pc/s
42	Toilet bowl brush, plastic handle	81.80	2	pc/s
43	Dustpan, plastic, big	125.70	2	pc/s
44	Bath soap 135g	46.00	4	pc/s

45	Insecticide spray 500ml	328.10	4	pc/s
<b>Total</b>				

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SUPPLEMENTAL  
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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>City General Services Office</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Repair and Maintenance- Land Improvements</b>				
1	Filing materials (casajo)	620.00	550	cu.m/s
2	Gravel G1	1,720.00	383	cu.m/s
<b>Repair and Maintenance- Infrastructure Assets</b>				
3	Teflon tape 3/4	42.00	8	pc/s
4	Electrical tape, small	42.00	1	pc/s
5	Union patente 3/4, blue	62.00	1	pc/s
6	GI Tee 3/4	57.00	1	pc/s
7	GI Nipple 1/4x3	67.00	1	pc/s
8	Elbow w/ thread 3/4, blue	22.00	2	pc/s
9	Water pump 1.5HP	13,277.00	1	set/s
10	GI Tee Reducer 1 1/4x1	252.00	1	pc/s
11	GI Nipple 1x3	42.00	2	pc/s
12	GI Union patente 1	182.00	1	pc/s
13	Plug 1 1/4	122.00	1	pc/s
14	Foot valve 1 1/4	1,107.00	1	pc/s
15	GI Nipple 1/4x4	42.00	2	pc/s
16	GI Elbow 1/4	47.00	1	pc/s
17	GI Bushing 3/4x1/4	77.00	1	pc/s
18	Pressure switch	422.00	1	pc/s
19	Pressure gauge	252.00	1	pc/s
20	PVC Male Adapter 1 1/4	57.00	2	pc/s
21	GI Bushing 1x3	62.00	1	pc/s
22	GI Nipple 3/4x4	37.00	1	pc/s
23	PVC Tee 1/2, blue	30.00	1	pc/s
24	PVC Reducer 3/4x1/2	22.00	1	pc/s

25	GI Bushing 1 1/2x1	24.00	1	pc/s
26	GI Pipe 1 S40	750.00	1	pc/s
27	Leather cup for the injector	182.00	2	pc/s
<b>Total</b>				

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SUPPLEMENTAL  
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Province, City or Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>City Health Office</u>				
Item No.	Description	Unit Cost	Quantity	
<b>TrustFund 2-04-01-010 (122-2-2)</b>				
1	Expanded NBS Collection kit	1,500.00	100	pc/s
<b>TrustFund 2-04-01-010 (122-2-3)</b>				
2	Expanded NBS Collection kit	1,500.00	30	pc/s
<b>TrustFund 2-04-01-010 (122-2-1)</b>				
3	Expanded NBS Collection kit	1,500.00	70	pc/s
<b>Other Machinery &amp; Equipment</b>				
4	Biometric	10,320.00	1	unit/s
5	L360x1400 DPL print, scan, copy	9,600.00	2	unit/s
<b>TrustFund 2-04-01-010 (113-2)</b>				
6	Purified rabies vaccine	2,160.00	330	vial/s
7	Anti-rabies serum	2,082.00	50	vial/s
8	Tetanus toxoid	144.00	300	ampule/s
<b>TrustFund 2-04-01-010 (111-2)</b>				
9	Cefuroxime 500mg tab 100's	4,720.00	15	box/s
10	Ciprofloxacin 500mg tab 100's	1,050.00	10	box/s
11	Co-Amoxiclav 625mg tab 100's	3,825.00	30	box/s
12	Celecoxib 200mg cap 100's	1,145.00	10	box/s
13	Cloxacillin 500mg tab 100's	1,008.00	20	box/s
14	Omeprazole 20mg tab 100's	1,008.00	10	box/s
15	Cetirizine 5mg/5ml syrup	205.20	144	btl/s
16	Co-Amoxiclav 400mg/57mg/5ml/70ml	790.00	432	btl/s
17	Amoxicillin drops	52.00	144	btl/s
18	Cloxacillin 25mg/5ml 60ml	106.00	144	btl/s

19	Lagundi syrup 600mg/5ml 60ml	163.50	288	btl/s
20	Paracetamol 250mg/5ml syrup	41.00	720	btl/s
<b>Total</b>				

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SUPPLEMENTAL  
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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>City Agriculturist's Office</u>				
Item No.	Description	Unit Cost	Quantity	
	<b>Water Supply System</b>			
1	Big submersible water pump 2HP	575,000.00	1	unit/s
<b>Total</b>				

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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>City Social Welfare &amp; Development Office</u>				
Item No.	Description	Unit Cost	Quantity	
<b>TrustFund 2-02-01-050 (049)</b>				
1	Hiring of services	4,564.00	25	days
	Individual starter kits	13,397.00	60	set/s
2	Training supplies	2,350.00	1	set/s
3	Training uniform	500.00	60	set/s
4	Training fees	9,390.00	50	participants
5	Uniform and accessories	4,500.00	50	participants
6	Food	3,500.00	50	participants
7	Accommodation	150.00	50	participants
8	Venue	500.00	50	participants
9	Accommodation & food for 4 days	5,200.00	200	participants
10	Resource persons	300.00	200	participants
11	Modular training materials	100.00	200	participants
12	Uniform	200.00	200	participants
<b>Other MOE</b>				
13	Lunch	230.00	80	participants
	Chicken bbq, salpicao, pinaputok na tilapia, plain rice, buko pandan, water			
14	Day 1: Snack AM	75.00	20	participants
15	Snack PM	75.00	20	participants
16	Polo shirt w/ print	437.50	80	pc/s
17	AM Snack: baked mac w/ bread sticks, iced tea	180.00	70	set/s
18	PM Snack: spaghetti w/ garlic bread 1pc. Pork bbq, softdrinks	250.00	70	set/s
19	Lunch: Eight treasure soup, sauteed chicken w/ veggies, Pork tonkatsu, fruit cocktail medley, rice, softdrinks	365.00	70	set/s
Total				

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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>CSWDO/PDAO</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Training Expenses</b>				
1	Snack AM: Baked mac, water, garlic bread	170.00	390	pax
2	Lunch: Seafood chowder soup Buffalo wings, baked fish fillet Korean pork ribs, tomato pasta, rice, brownies, fruit juice	350.00	390	pax
3	Snack PM: Siopao, canton, fruit juice	170.00	390	pax
4	Dinner Seafood soup, fish fillet, lumpiang shanghai, rice, chopsuey butchi, softdrinks	170.00	390	pax
Total				

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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>Sangguniang Panlungsod</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Repair and Maintenance- Transportation Equipment</b>				
1	Tire 185 R14 (8) tubeless	4,610.00	2	pc/s
<b>Other Machinery &amp; Equipment</b>				

2	Copier machine	140,000.00	1	unit
	<b>Furnitures and Fixtures</b>			
3	True innovation manager's chair	16,000.00	1	unit
Total				

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SUPPLEMENTAL  
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Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>City Engineer's Office</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Repairs &amp; Maintenance- Infrastructure Assets</b>				
1	Hot Asphalt 85/100 200kg/drum	15,000.00	20	drum
<b>Repair &amp; Maintenance- Buildings &amp; Other Structures</b>				
2	Acoustic board 3/4x24x48	465.00	50	pc/s
3	Gypsum board 3/4x4'x8'	350.00	6	pc/s
4	Tiles 60x60 Hi-shine plain ivory	150.00	20	pc/s
5	Angle valve double 1/2x1/2	816.00	8	pc/s
6	Gate valve (brass) 1/2	210.00	8	pc/s
7	P-trap w/ strainer #1 1/4	825.00	8	pc/s
8	Flexible hose #1/2x1/2x14	120.00	8	pc/s
9	Tapelon #1	15.00	6	pc/s
10	Marine epoxy	577.00	1	ltr/s
11	Light grey/citi grey #30x30	35.00	30	pc/s
12	Sand ivory ink jet #30x30	50.00	30	pc/s
13	Gate valve #1/2 (affairdo PPRC red handle)	1,050.00	12	pc/s
14	Steel plate file #1/2	540.00	1	pc/s
15	Blind rivet #1/8 x 1/2	420.00	3	box/s
16	Steel plate file #1/2	96.00	50	pc/s
17	Ball hand hammer (big)	600.00	1	pc/s
18	#1/2 PVC Pipe PPRC	217.00	2	pc/s

19	#1/2 TEE P&T	125.00	2	pc/s
20	#1/2 Elbow female PPR	60.00	3	pc/s
21	#1/2 TEE P & T female PPR	15.00	3	pc/s
22	#1/2 TEE & PPR	12.00	3	pc/s
23	Tulle white	840.00	6	gal/s
24	Masking tape #1	56.25	6	pc/s
25	Masking tape #2	81.25	6	pc/s
26	#5 Baby roller	84.00	6	pc/s
27	#2 Paint brush	55.00	3	pc/s
28	Water tank fitting push button	462.00	10	pc/s
29	Paint tray	96.00	2	pc/s
<b>Sub Total</b>				

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Plan Control No. _____				
Department/ Office: <u>City Engineer's Office</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Sub Total</b>				
30	Angle bar 5.0x75x75	2,347.00	96	pc/s
31	Angle bar 4.5x38x38	997.00	363	pc/s
32	Angle bar 3.5x25x25	537.00	210	pc/s
33	RSB 20mm	800.00	165	pc/s
34	RSB 16mm	463.00	180	pc/s
35	RSB 10mm	199.00	255	pc/s
36	C-purlins 1.2x2x6	1,113.00	248	pc/s
37	C-purlins 1.2x2x3	787.00	24	pc/s
38	Rib type 0.40 x 32ft (red)	2,820.00	64	pc/s
39	Gutter (red)	877.00	29	pc/s
40	Ridge roll (red)	456.00	14	pc/s
41	Flashing box (red)	456.00	18	pc/s
42	Round bar 12mm	507.00	156	pc/s
43	Turn buckle 5/8	187.00	30	pc/s
44	Tex screw metal 1/2	3.00	6000	pc/s
45	Blind rivets 5/32x3/8	2.00	3000	pc/s
46	Anchor bolt 3/4x12	240.00	48	pc/s
47	Plate bar 20mm	32,267.00	1	pc/s
48	Gravel 3/4	1,933.00	46.93	cu.m/s
49	Sand S1	1,933.00	48.45	cu.m/s
50	Cement	360.00	302	bag/s
51	PVC Pipe Orange #4	507.00	22	pc/s
52	PVC Elbow orange #4	113.00	36	pc/s

53	Welding rod	147.00	142	kilo/s
54	Cutting disc #4	907.00	30	box/s
55	Cut-off wheel #14	773.00	15	pc/s
56	Tie wire #16x35	2,853.00	2	roll/s
57	QDE White	1,200.00	30	gal/s
58	Paint thinner	467.00	15	gal/s
59	Epoxy primer gray w/ catalyst	907.00	20	gal/s
<b>Sub Total</b>				

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Plan Control No. _____				
Department/ Office: <u>City Engineer's Office</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Sub Total</b>				
60	Lacquer thinner	533.00	10	gal/s
61	Paint brush #2	60.00	12	pc/s
62	Baby roller #4	100.00	12	pc/s
<b>Other Property, Plant and Equipment</b>				
63	Crocodile jack	30,010.00	1	unit/s
<b>Total</b>				

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FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>DILG/CPOC</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Other MOE</b>				
1	AM Snack (Bakemac w/ garlic bread	500.00	40	pax

	bottled soda			
2	Lunch (beef in oyster sauce w/ broccoli pork asado, doña aurora, torta congrejo canton/sotanghon, plain rice, buko pandan, bottled water			
3	PM snacks carbonara w/ bread, bottled water			
4	AM Snack (Bakemac w/ garlic bread cucumber juice	180.00	60	pax
	Lunch (seafood chowder soup, buffalo wings, korean porkribs bbq chopsuey. Pancit, rice, buco lychee iced tea	415.00	60	pax
	<b>Other Supplies and Materials Expenses</b>			
5	CPOC Uniform/Jacket	950.00	56	pc/s
<b>Total</b>				

This is to certify that the above procurement plan is in accordance with the objective.

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL  
FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>DILG</u>				
Item No.	Description	Unit Cost	Quantity	
	<b>Other MOE</b>			
1	Snacks Clubhouse sandwich w/ fries cucumber juice	180.00	60	pax
2	Lunch Steamed rice, pork roulade w/ stuffed egg, chicken terriyaki, fisherman casserole, spaghetti carbonara, assorted fruits, iced tea	415.00	60	pax
<b>Total</b>				

This is to certify that the above procurement plan is in accordance with the objective.

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL  
FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. \_\_\_\_\_

Department/ Office: **Lucena Disaster Risks Reduction & Management Office**

Item No.	Description	Unit Cost	Quantity	
	<b>Training Expenses</b>			
1	Day 1 breakfast	80.00	30	pax
	Rice, corned beef, fruits, coffe			
2	Snack AM	80.00	30	pax
	Spaghetti, toasted bread, water			
3	Lunch	180.00	30	pax
	Fried chicken, chopsuey, rice			
	softdrinks 12oz			
4	Snack PM	80.00	30	pax
	Fresh lumpia, bihon, water 350ml			
5	Dinner	80.00	30	pax
	Chicken fillet, mixed veggies, rice			
	water 350ml			
6	Day 2 breakfast	80.00	30	pax
	Egg, hotdog, bread, fruits, coffee			
7	Snack AM	80.00	30	pax
	Sotanghon, sandwich, water 350ml			
5	Lunch	180.00	30	pax
	Sweet & sour pork, mixed veggies,			
	rice, softdrinks 12oz.			
9	Snack PM	80.00	30	pax
	Pancit lucban, shanghai rolls,			
	softdrinks 12oz			
10	Dinner	180.00	30	pax
	Beef caldereta, torta congrejo, rice			
	water 350ml			
11	Day 3 breakfats	80.00	30	pax
	Rice, tocino, egg, coffee			
12	Snack AM	180.00	30	pax
	Pancit lucban, turon, softdrinks			

13	Lunch	80.00	30	pax
	Babyback ribs w/ butter corn, rice			
	softdrinks 12oz			
14	Snack PM	80.00	30	pax
	Cheese burger, fries, softdrinks 12oz			
<b>Sub Total</b>				

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL  
FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. \_\_\_\_\_

Department/ Office: Lucena Disaster Risks Reduction & Management Office

Item No.	Description	Unit Cost	Quantity	
<b>Sub Total</b>				
15	Dinner	180.00	30	pax
	Beef in oyster sauce, chopsuey, rice, water 350ml			
<b>Printing &amp; Publication Expenses</b>				
16	Information Education materials	48.00	4000	pc/s
	"Paala-alang Pangkaligtasan" Glossy calendar type			
17	Evacuation tent/modular tent	10,950.00	20	pc/s
	Dimension- width: 9ft. Length: 11ft. Peak height: 72inches			
<b>Other Property, Plant and Equipment</b>				
18	VHF Handheld transmitter portable	10,000.00	15	unit/s
	IP67 waterproof and dust-tight protection 800mW Clear companded audio w/ large 36mm speaker, 5.5w (VHF) of output power 10.5hrs of operating time w/ supplied waterproof battery, 128 memory channels, 8 character alphanumeric display Built-in CTCSS and DTCS encoder/ decoder inversion voice scrambler (16 code) for private conversation Channel announcement of the Operating channel number, seven programmable buttons w/ shift key function, ample scan functions, hands-free operation w/ optional headset icv88			



19	Speaker mic	3,500.00	10	unit/s
	icom HM-158LA Compact speaker			
	mic			
20	Smart LED TV Monitor 55'	50,000.00	2	unit/s
	number of USB ports 2, display size			
<b>Sub Total</b>				

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL  
FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <b>Lucena Disaster Risks Reduction &amp; Management Office</b>				
Item No.	Description	Unit Cost	Quantity	
<b>Sub Total</b>				
	(inches) 55 Technology LED, warranty period 2yrs warranty type local manufacturer warranty			
	Smart TV Yes, Model UA55M5500AG Resolution Full HD, number of HDMI ports 3			
21	Battery pack for V80 BP-265 Li-ion 7.4v	3,000.00	6	unit/s
22	Rapid charger BC-193	2,500.00	3	unit/s
23	VHF mobile base w/ 30 amp, power supply and antenna	25,000.00	2	unit/s
<b>Disaster Response &amp; Rescue Equipment</b>				
24	Toe Jack	718,750.00	1	unit/s
<b>Other Machinery &amp; Equipment</b>				
<b>Agricultural &amp; Forestry Equipment</b>				
25	10kva Diesel silent type generator	190,000.00	2	unit/s
26	10kva Diesel silent type generator	15,750.00	1	unit/s
<b>Welfare Goods Expenses</b>				
27	Sardines	2,040.00	44	box/s
28	Coffee, twin pack, 52g	1,327.20	50	box/s
29	Rice	2,000.00	100	sack/s
<b>Total</b>				

This is to certify that the above procurement plan is in accordance with the objective.

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL  
FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <b>Bureau of Fire Protection</b>				
Item No.	Description	Unit Cost	Quantity	
<b>Repairs &amp; Maintenance- Transportation Equipment</b>				
1	2SM battery for tire truck	5,130.00	2	unit
2	2D battery fire truck	6,750.00	2	unit
3	4D battery fire truck	7,500.00	2	unit
4	Fire hoses 1.5in x double jacketed	7,000.00	40	unit
<b>Other Maintenance &amp; Operating Expenses</b>				
5	Meals: rice, doña victoria, torta congrejo, beef ampalaya, fried chicken, buko pandan, soda	250.00	200	pc/s
6	Meals: rice, doña victoria, cordon blue, torta congrejo, pansit, salad, soda	250.00	250	pax
<b>Total</b>				

This is to certify that the above procurement plan is in accordance with the objective.

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL  
FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <b>Special Projects Unit</b>				
Item No.	Description	Unit Cost	Quantity	

<b>Office Supplies Expenses</b>				
1	Scotch tape- 2", 100	63.00	100	roll/s
2	Correction tape, 6m	41.70	100	pc/s
3	Pencil no. 1, 12's	111.20	50	box/s
4	Colored paper, long, 250's light red	256.25	200	ream/s
5	Colored paper, long, 250's light blue	256.25	200	ream/s
6	Colored paper, long, 250's pink	256.25	200	ream/s
7	Colored paper, long, 250's yellow	256.25	200	ream/s
8	Colored paper, long, 250's yellow	256.25	200	ream/s
9	Bond paper s20, long, hard copy	272.00	200	ream/s
10	Bond paper s20, short, hard copy	207.00	200	ream/s
11	Bond paper s20, A4, hard copy	242.00	200	ream/s
Total				

This is to certify that the above procurement plan is in accordance with the objective.

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL  
FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>SLAUGHTERHOUSE</u>				
Item No.	Description	Unit Cost	Quantity	
<b>Information &amp; Communication Technology Equipment</b>				
1	HP 145 DK0002AU	37,037.00	1	unit/s
	Specs:			
	AMD Ryzen 3 3200U (2.50Ghz up			
	to 3.40 GHz max boost clock			
	14" diagonal HD SVA			
	Brightview micro edge w/ led backlit			
	(1366x768) display			
	4GB DDR4 memory			
	1TB hard drive			
	AMD Radeon Vega 3 graphics			
	Built-in 2 speakers			
	Built-in SD card reader			
	HP truevision HD Camera w/			

	integrated digital microphone			
	HMDI, LAN, USB 3.1 Gen-1, type-			
	AC Wifi & bluetooth 4.2			
	3 cell. 41 wh li-ion battery			
2	Acer Nitro 5	71,998.00	1	unit/s
	Specs			
	AN515-54-56VR-9th gen.			
	Intel core i5-900H (2.40GHz w/ turbo boost upto 4.10GHz) 9th gen			
	quad core coffee lake 15.6"			
	FHD 120Hz Comfyview IPS led technology display			
	1TB hard drive			
	4GB DDR4 memory			
	4GB GDDR5 NVIDIA geforce GTX1650 dedicated graphics card			
	LED backlit keyboard			
	Coolboost technology			
<b>Sub Total</b>				

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL  
FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <b>SLAUGHTERHOUSE</b>				
Item No.	Description	Unit Cost	Quantity	
	HDMI, Gigabit lan, USB type C			
	AC Wifi & bluetooth 5.0 ready			
	Built in SD card reader			
	Built in webcam w/ mic			
	4 cell 3220 mAH li-ion battery			
3	Epson L310 printer	9,968.40	2	unit/s
<b>Total</b>				

This is to certify that the above procurement plan is in accordance with the objective.

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL  
FOR THE 4th

Province, City of Municipality: City of Lucena, Quezon

Plan Control No. _____				
Department/ Office: <u>Lucena City Police Station</u>				
Item No.	Description	Unit Cost	Quantity	
	<b>Other Maintenance &amp; Operating Expenses</b>			
1	AM Snack: Spaghetti, garlic bread stick, water 500ml	100.00	750	pax
2	Lunch: Beef caldereta, pork hamonado, Chicken pastel, fish fillet in sweet & sour sauce, canton/sotanghon special, rice, fruit salad, water 500ml	500.00	750	pax
3	PM Snack: Baked mac, Ham & cheese sandwich, water 500ml	100.00	750	pax
<b>Total</b>				

This is to certify that the above procurement plan is in accordance with the objective.

NTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:			Page (1) of (4)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
37,500.00							500
45,000.00							600
37,500.00							500
30,000.00							5000
36,000.00							6000
20,352.00							3392
5,955.00							15
3,550.00							25
1,120.00							10
1,800.00							200
1,244.00							2
422.00							1
485.00							5
1,090.00							5
3,624.00							12
985.00							5
1,428.00							14
224.00							2
5,088.00							24
1,584.00							2
9,520.00							10
14,640.00							20
3,520.00							10
10,640.00							20
1,520.00							10
12,144.00							22
14,200.00							100
4,304.00							2
1,252.00							2
652.00							1
331.00							1
720.00							20
308,394.00							

VTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:					Page (2) of (4)		
Regular	Contingency		Total		Date Submitted:		
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
308,394.00							
105.00							5
304.00							4
141.00							3
134.00							2
204.00							2
34,440.00							20
75.00							1
350.00							1
75.00							1
12.00							1
60.00							3
120.00							6
180.00							1
300.00							1
95.00							1
375.00							1
2,042.00							1
2,600.00							10
483.00							7
40.00							4
110.00							10
199.00							1
32,816.00							28
994.00							2
3,008.00							4
207.00							1
5,008.00							4
906.00							3
966.00							3
660.00							30
220.00							10
603.00							9
135.00							5
396,361.00							

VTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:					Page (3) of (4)		
Regular	Contingency		Total		Date Submitted:		
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
396,361.00							
185.00							5
560.00							5
134.00							2
10,180.00							4
36,300.00							33
7,640.00							10
10,300.00							20
6,000.00							10
704.00							2
970.00							10
1,020.00							10
1,120.00							10
1,104.00							2
482.00							1
3,252.00							1
335.00							5
996.00							3
230.00							2
2,208.00							4
764.00							2
97.00							1
6,175.00							5
6,756.00							3
94.00							2
1,288.00							4
522.00							1
1,088.00							4
1,722.00							1
1,742.00							1
384.00							2
17,256.00							3
89,900.00							145
93,000.00							150
700,869.00							



1 QUARTER, CY 2019

Planned Amount:			Page (4) of (4)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
700,869.00							
380,000.00							1900
440,000.00							2200
<b>1,520,869.00</b>						0.00	

Prepared by:

**(Sgd.) RODERICK A. ALCALA**

City Mayor

NTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:			Page (1) of (2)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
2,484.00							12
3,264.00							12
1,814.40							12
598.50							2
598.50							2
272.80							8
285.60							4
185.20							4
498.80							2
194.00							10
151.20							4

17.80							2
154.80							2
94.50							10
82.00							10
33.00							10
26.00							10
62.00							10
58.00							10
327.60							6
274.50							3
226.80							2
274.80							2
78.80							2
162.00							4
427.60							2
472.80							12
2,812.50							5
133.50							5
16,066.00							

NTAL PROCUREMENT PLAN  
 1 QUARTER, CY 2019

Planned Amount:			Page (2) of (2)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
16,066.00							
467.25							5
660.00							8
1,922.25							5
268.10							7
103.80							6
449.60							8
563.00							5
1,320.90							7
229.80							6
327.50							5
378.00							2
617.40							2
163.60							2
251.40							2
184.00							4

1,312.40							4
<b>25,285.00</b>							

Prepared by:

**(Sgd.) ANACLETO C. ALCALA, JR.**  
City Administrator

NTAL PROCUREMENT PLAN  
1\_\_ QUARTER, CY \_\_2019\_\_

Planned Amount:			Page (1) of (1)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
341,000.00							550
658,760.00							383
336.00							8
42.00							1
62.00							1
57.00							1
67.00							1
44.00							2
13,277.00							1
252.00							1
84.00							2
182.00							1
122.00							1
1,107.00							1
84.00							2
47.00							1
77.00							1
422.00							1
252.00							1
114.00							2
62.00							1
37.00							1
30.00							1
22.00							1

24.00							1
750.00							1
364.00							2
<b>1,017,677.00</b>							

Prepared by:

**(Sgd.) ALYSSA MARIE L. MIJARES**

OIC- City General Services Office

NTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:			Page (1) of (1)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
150,000.00							100
45,000.00							30
105,000.00							70
10,320.00							1
19,200.00							2
712,800.00							330
104,100.00							50
43,200.00							300
70,800.00							15
10,500.00							10
114,750.00							30
11,450.00							10
20,160.00							20
10,080.00							10
29,548.80							144
341,280.00							432
7,488.00							144
15,264.00							144

47,088.00							288
29,520.00							720
<b>1,897,548.80</b>							

Prepared by:

**(Sgd.) JOCELYN B. CHUA, MD**  
 OIC-City Health Office

VTAL PROCUREMENT PLAN  
 1 QUARTER, CY 2019

Planned Amount:						Page (1) of (1)	
Regular	Contingency		Total		Date Submitted:		
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
575,000.00							1
<b>575,000.00</b>							

Prepared by:

**(Sgd.) MELLISSA A. LETARGO**  
 City Agriculturist

VTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:					Page (1) of (1)		
Regular	Contingency		Total		Date Submitted:		
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
114,100.00							25
803,820.00							60
2,350.00							1
30,000.00							60
469,500.00							50
225,000.00							50
175,000.00							50
7,500.00							50
25,000.00							50
1,040,000.00							200
60,000.00							200
20,000.00							200
40,000.00							200
18,400.00							80
1,500.00							20
1,500.00							20
35,000.00							80
12,600.00							70
17,500.00							70
25,550.00							70
<b>3,124,320.00</b>							

Prepared by:

**(Sgd.) MA. LOURDES J. MARALIT, RSW**

OIC- City Social Welfare & Dev't Office

VTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:			Page (1) of (1)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
66,300.00							390
136,500.00							390
66,300.00							390
66,300.00							390
<b>335,400.00</b>							

Prepared by:

**(Sgd.) MA. LOURDES J. MARALIT, RSW**

OIC- City Social Welfare & Dev't Office

VTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:			Page (1) of (1)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
9,220.00							2

140,000.00							1
16,000.00							1
<b>165,220.00</b>							

Prepared by:

**(Sgd.) LEONARD E. PENSADER**

Secretary to the Sangguniang Panlungsod

VTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:			Page (1) of (3)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
300,000.00							20
23,250.00							50
2,100.00							6
3,000.00							20
6,528.00							8
1,680.00							8
6,600.00							8
960.00							8
90.00							6
577.00							1
1,050.00							30
1,500.00							30
12,600.00							12
540.00							1
1,260.00							3
4,800.00							50
600.00							1
434.00							2



250.00							2
180.00							3
45.00							3
36.00							3
5,040.00							6
337.50							6
487.50							6
504.00							6
165.00							3
4,620.00							10
192.00							2
379,426.00							

NTAL PROCUREMENT PLAN  
 1 QUARTER, CY 2019

Planned Amount:						Page (2) of (3)	
Regular	Contingency		Total		Date Submitted:		
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
379,426.00							
225,312.00							96
361,911.00							363
112,770.00							210
132,000.00							165
83,340.00							180
50,745.00							255
276,024.00							248
18,888.00							24
180,480.00							64
25,433.00							29
6,384.00							14
8,208.00							18
79,092.00							156
5,610.00							30
18,000.00							6000
6,000.00							3000
11,520.00							48
32,267.00							1
90,715.69							46.93
93,653.85							48.45
108,720.00							302
11,154.00							22
4,068.00							36

20,874.00							142
27,210.00							30
11,595.00							15
5,706.00							2
36,000.00							30
7,005.00							15
18,140.00							20
2,448,251.54							

VTAL PROCUREMENT PLAN  
1 QUARTER, CY 2019

Planned Amount:						Page <u>(3)</u> of <u>(3)</u>	
Regular	Contingency		Total		Date Submitted:		
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
2,448,251.54							
5,330.00							10
720.00							12
1,200.00							12
30,010.00							1
<b>2,485,511.54</b>							

Prepared by:  
(Sgd.) RHODENCIO L. TOLENTINO  
OIC-City Engineer

VTAL PROCUREMENT PLAN  
1 QUARTER, CY 2019

Planned Amount:						Page <u>(1)</u> of <u>(1)</u>	
Regular	Contingency		Total		Date Submitted:		
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
20,000.00							40

10,800.00							60
24,900.00							60
53,200.00							56
<b>108,900.00</b>							

Prepared by:  
(Sgd.) ENGR. DANILO A. NOBLEZA  
City Director

VTAL PROCUREMENT PLAN  
1\_\_ QUARTER, CY \_\_2019\_\_

Planned Amount:					Page (1) of (1)		
Regular	Contingency		Total		Date Submitted:		
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
10,800.00							60
24,900.00							60
<b>35,700.00</b>							

Prepared by:

**(Sgd.) ENGR. DANILO A. NOBLEZA**

City Director

VTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:			Page (1) of (3)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
2,400.00							30
2,400.00							30
5,400.00							30
2,400.00							30
2,400.00							30
2,400.00							30
2,400.00							30
5,400.00							30
2,400.00							30
2,400.00							30
5,400.00							30
2,400.00							30
5,400.00							30
2,400.00							30
5,400.00							30



35,000.00							10
100,000.00							2
747,000.00							

NTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:					Page (3) of (3)		
Regular	Contingency		Total		Date Submitted:		
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
747,000.00							
18,000.00							6
7,500.00							3
50,000.00							2
718,750.00							1
380,000.00							2
15,750.00							1
89,760.00							44
66,360.00							50
200,000.00							100
<b>2,293,120.00</b>							

Prepared by:

**(Sgd.) JANET V. GENDRANO**  
 \_\_\_\_\_  
 LCDRRMO

VTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:			Page (1) of (1)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
10,260.00							2
13,500.00							2
15,000.00							2
280,000.00							40
50,000.00							200
62,500.00							250
<b>431,260.00</b>							

Prepared by:

**(Sgd.) CINSP. JOSE FAGDORO JR.**

City Fire Marshal

VTAL PROCUREMENT PLAN

1 QUARTER, CY 2019

Planned Amount:			Page (1) of (1)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty





71,998.00							1
109,035.00							

VTAL PROCUREMENT PLAN  
 1 QUARTER, CY 2019

Planned Amount:			Page (2) of (2)				
Regular	Contingency		Total		Date Submitted:		
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
109,035.00							
19,936.80							
<b>128,971.80</b>							

Prepared by:

**(Sgd.) MELLISSA A. LETARGO**

City Agriculturist

NTAL PROCUREMENT PLAN

1\_\_ QUARTER, CY \_\_2019\_\_

Planned Amount:			Page (1) of (1)				
Regular	Contingency	Total	Date Submitted:				
Total Cost	DISTRIBUTION						
	1st Quarter		2nd Quarter		3rd Quarter		4th
	Qty	Amount	Qty	Amount	Qty	Amount	Qty
75,000.00							750
375,000.00							750
75,000.00							750
<b>525,000.00</b>							

Prepared by:

**(Sgd.) PLTCOL. ROMULO A. ALBACEA**

Officer-in-Charge, PNP

h Quarter
Amount
37,500.00
45,000.00
37,500.00
30,000.00
36,000.00
20,352.00
5,955.00
3,550.00
1,120.00
1,800.00
1,244.00
422.00
485.00
1,090.00
3,624.00
985.00
1,428.00
224.00
5,088.00
1,584.00
9,520.00
14,640.00
3,520.00
10,640.00
1,520.00
12,144.00
14,200.00
4,304.00
1,252.00
652.00
331.00
720.00
308,394.00

h Quarter
Amount
308,394.00
105.00
304.00
141.00
134.00
204.00
34,440.00
75.00
350.00
75.00
12.00
60.00
120.00
180.00
300.00
95.00
375.00
2,042.00
2,600.00
483.00
40.00
110.00
199.00
32,816.00
994.00
3,008.00
207.00
5,008.00
906.00
966.00
660.00
220.00
603.00
135.00
396,361.00

h Quarter
Amount
396,361.00
185.00
560.00
134.00
10,180.00
36,300.00
7,640.00
10,300.00
6,000.00
704.00
970.00
1,020.00
1,120.00
1,104.00
482.00
3,252.00
335.00
996.00
230.00
2,208.00
764.00
97.00
6,175.00
6,756.00
94.00
1,288.00
522.00
1,088.00
1,722.00
1,742.00
384.00
17,256.00
89,900.00
93,000.00
700,869.00

h Quarter
Amount
700,869.00
380,000.00
440,000.00
1,520,869.00

h Quarter
Amount
2,484.00
3,264.00
1,814.40
598.50
598.50
272.80
285.60
185.20
498.80
194.00
151.20

17.80
154.80
94.50
82.00
33.00
26.00
62.00
58.00
327.60
274.50
226.80
274.80
78.80
162.00
427.60
472.80
2,812.50
133.50
16,066.00

h Quarter
Amount
16,066.00
467.25
660.00
1,922.25
268.10
103.80
449.60
563.00
1,320.90
229.80
327.50
378.00
617.40
163.60
251.40
184.00

1,312.40
25,285.00

h Quarter
Amount
341,000.00
658,760.00
336.00
42.00
62.00
57.00
67.00
44.00
13,277.00
252.00
84.00
182.00
122.00
1,107.00
84.00
47.00
77.00
422.00
252.00
114.00
62.00
37.00
30.00
22.00



24.00
750.00
364.00
1,017,677.00

h Quarter
Amount
150,000.00
45,000.00
105,000.00
10,320.00
19,200.00
712,800.00
104,100.00
43,200.00
70,800.00
10,500.00
114,750.00
11,450.00
20,160.00
10,080.00
29,548.80
341,280.00
7,488.00
15,264.00



h Quarter
Amount
114,100.00
803,820.00
2,350.00
30,000.00
469,500.00
225,000.00
175,000.00
7,500.00
25,000.00
1,040,000.00
60,000.00
20,000.00
40,000.00
18,400.00
1,500.00
1,500.00
35,000.00
12,600.00
17,500.00
25,550.00

h Quarter
Amount
66,300.00
136,500.00
66,300.00
66,300.00
335,400.00

h Quarter
Amount
9,220.00

140,000.00
16,000.00
165,220.00

h Quarter
Amount
300,000.00
23,250.00
2,100.00
3,000.00
6,528.00
1,680.00
6,600.00
960.00
90.00
577.00
1,050.00
1,500.00
12,600.00
540.00
1,260.00
4,800.00
600.00
434.00

250.00
180.00
45.00
36.00
5,040.00
337.50
487.50
504.00
165.00
4,620.00
192.00
379,426.00

h Quarter
Amount
379,426.00
225,312.00
361,911.00
112,770.00
132,000.00
83,340.00
50,745.00
276,024.00
18,888.00
180,480.00
25,433.00
6,384.00
8,208.00
79,092.00
5,610.00
18,000.00
6,000.00
11,520.00
32,267.00
90,715.69
93,653.85
108,720.00
11,154.00
4,068.00

20,874.00
27,210.00
11,595.00
5,706.00
36,000.00
7,005.00
18,140.00
2,448,251.54

h Quarter
Amount
2,448,251.54
5,330.00
720.00
1,200.00
30,010.00
2,485,511.54

h Quarter
Amount
20,000.00





h Quarter
Amount
2,400.00
2,400.00
5,400.00
2,400.00
2,400.00
2,400.00
2,400.00
5,400.00
2,400.00
5,400.00
2,400.00
5,400.00



35,000.00
100,000.00
747,000.00

h Quarter
Amount
747,000.00
18,000.00
7,500.00
50,000.00
718,750.00
380,000.00
15,750.00
89,760.00
66,360.00
200,000.00

h Quarter
Amount
10,260.00
13,500.00
15,000.00
280,000.00
50,000.00
62,500.00
431,260.00

h Quarter
Amount



71,998.00
109,035.00

h Quarter
Amount
109,035.00
19,936.80
128,971.80

h Quarter
Amount
75,000.00
375,000.00
75,000.00
525,000.00