

Province, City of Municipality: City of Lucena, Quezon

| Plan Control No. _____ | | | | |
|--|---------------------------------|------------|----------|----------|
| Department/ Office: <u>City Mayor's Office</u> | | | | |
| Item No. | Description | Unit Cost | Quantity | |
| Repair & Maintenance- Other Property, Plant & Equipment | | | | |
| 1 | Polyvinyl roof cover w/ 9 posts | 398,000.00 | 1 | set/s |
| Repair & Maintenance- Infrastructure Assets | | | | |
| 2 | QDE White 400 | 831.00 | 4 | gallon/s |
| 3 | Cement | 273.00 | 555 | bag/s |
| 4 | 2x3x12 S4S | 635.50 | 21 | pc/s |
| 5 | 2x3x10 S4S | 532.00 | 13 | pc/s |
| 6 | 2x4x10 S4S | 762.00 | 17 | pc/s |
| 7 | 2x2x12 S4S | 497.50 | 10 | pc/s |
| 8 | LED Bulb | 405.50 | 20 | pc/s |
| 9 | Toilet bowl (B) | 1,153.00 | 24 | pc/s |
| 10 | Toilet bowl (S) | 750.50 | 37 | pc/s |
| 11 | THHN #10 | 5,523.00 | 7 | pc/s |
| 12 | THHN #12 | 3,856.10 | 5 | pc/s |
| 13 | Round bar 10mm | 325.00 | 10 | pc/s |
| 14 | Gravel | 1,555.50 | 2 | cu.m/s |
| 15 | Ordinary faucet | 60.50 | 1 | pc/s |
| 16 | Aluminum wire #10 | 3,062.00 | 2 | box/s |
| 17 | Red Oxide | 785.00 | 2 | gallon/s |
| 18 | Insulator ball | 123.00 | 12 | pc/s |
| 19 | Security light | 980.50 | 18 | pc/s |
| 20 | GI Pipe 2 S40 | 1,772.85 | 17 | pc/s |
| 21 | Flat bar 1/4x2 | 678.05 | 10 | pc/s |
| 22 | CHB #4 | 16.80 | 101 | pc/s |
| 23 | THHN #14 | 3,062.00 | 2 | box/s |
| 24 | Sand | 1,555.50 | 8 | cu.m/s |
| 25 | Gloss latex | 2,820.50 | 1 | pail/s |
| 26 | Paint cement semigloss | 2,648.00 | 2 | gallon/s |
| 27 | Mercury bulb | 578.00 | 4 | pc/s |
| 28 | Flat cord #16 | 43.25 | 10 | meter/s |
| 29 | Knapsack sprayer | 4,028.00 | 2 | pc/s |
| 30 | Meter tape | 60.50 | 1 | pc/s |
| 31 | GI Corr.12ft | 670.00 | 25 | pc/s |
| Sub total | | | | |

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| Item No. | Description | Unit Cost | Quantity | |
| | Sub Total | | | |
| 32 | Round bar 16mm | 635.50 | 20 | pc/s |
| 33 | Cement | 273.00 | 550 | bag/s |
| 34 | Ordinary faucet | 60.50 | 1 | pc/s |
| 35 | Electric pump | 4,603.00 | 1 | pc/s |
| 36 | Toilet bowl (B) | 1,153.00 | 12 | pc/s |
| 37 | Paint cement | 2,161.55 | 2 | pail/s |
| 38 | CHB #4 | 16.80 | 500 | pc/s |
| 39 | THHN #12 | 3,855.50 | 1 | box/s |
| 40 | GI Pipe S40 | 1,774.00 | 45 | pc/s |
| 41 | GI Pipe 1 1/4 S40 | 1,130.00 | 17 | pc/s |
| 42 | GI Pipe 1/2 S40 | 486.00 | 7 | pc/s |
| 43 | Brushing 1 1/4x34 | 100.75 | 1 | pc/s |
| 44 | Toilet bowl (S) | 750.50 | 15 | pc/s |
| 45 | Coupling 2 | 253.00 | 7 | pc/s |
| 46 | Coupling 1 1/4 | 221.50 | 7 | pc/s |
| 47 | Coupling 1/2 | 72.00 | 7 | pc/s |
| 48 | Cylinder 1 1/4 | 2,878.00 | 1 | pc/s |
| 49 | GI Tee 1/2 | 72.00 | 1 | pc/s |
| 50 | GI Reducer 3/8x1/2 | 66.25 | 1 | pc/s |
| 51 | GI Straight elbow 1 1/4 | 129.50 | 1 | pc/s |
| 52 | Nipple 1 1/4x2 | 89.25 | 1 | pc/s |
| 53 | Capscrew 5/8x4 | 100.75 | 3 | pc/s |
| 54 | GI Tee 1/2 | 221.50 | 1 | pc/s |
| 55 | Cement | 273.00 | 847 | bag/s |
| 56 | GI Corr. 10ft | 624.00 | 120 | pc/s |
| 57 | Toilet bowl (B) | 1,153.00 | 16 | pc/s |
| 58 | THHN #14 | 2,602.00 | 1 | box/s |
| 59 | Plywood 3/4 | 1,555.50 | 4 | pc/s |
| 60 | Plywood 1/4 | 348.00 | 20 | pc/s |
| 61 | 2x2x12 CCL | 113.40 | 22 | pc/s |
| 62 | 2x3x12 CCL | 168.62 | 27 | pc/s |
| 63 | GI Corr. 8ft | 601.00 | 10 | pc/s |
| 64 | GI Corr. 12ft | 670.00 | 80 | pc/s |
| | Sub Total | | | |

FDP Form 14a - Supplemental Procurement Plan

Province, City of Municipality: City of Lucena, Quezon

| Plan Control No. _____ | | | | |
|--|-----------------------|-----------|----------|----------|
| Department/ Office: <u>City Mayor's Office</u> | | | | |
| Item No. | Description | Unit Cost | Quantity | |
| | Sub Total | | | |
| 65 | Plywood 1/2 | 750.50 | 51 | pc/s |
| 66 | Toilet bowl (S) | 750.50 | 10 | pc/s |
| 67 | Paint cement | 2,648.00 | 2 | pail/s |
| 68 | THHN #12 | 3,855.50 | 2 | box/s |
| 69 | 10mm RSB | 164.00 | 10 | pc/s |
| 70 | 12mm RSB | 238.75 | 9 | pc/s |
| 71 | 4x4x12 CCL | 449.20 | 8 | pc/s |
| 72 | Plywood 1/2 | 750.50 | 1 | pc/s |
| 73 | 1x1 lumber | 135.25 | 6 | pc/s |
| 74 | Vulcaseal | 555.00 | 1 | pc/s |
| 75 | Ordinary faucet | 60.50 | 1 | pc/s |
| 76 | THHN #12, black | 4,187.50 | 1 | box/s |
| 77 | Electrical tape, big | 43.75 | 21 | pc/s |
| 78 | Tox #6 and screw #8x1 | 2.82 | 800 | pc/s |
| 79 | Marine plywood 3/4 | 1,687.50 | 40 | pc/s |
| 80 | CWN #2, #3, #4 | 106.25 | 5 | kilo/s |
| 81 | Paint, ivory | 812.50 | 4 | gallon/s |
| 82 | QDE Enamel, mahogany | 812.50 | 4 | gallon/s |
| 83 | GI Corr. X 12ft | 725.00 | 18 | pc/s |
| 84 | Swing valve 3/4 | 437.50 | 1 | pc/s |
| 85 | Gate valve 1/2 | 437.50 | 1 | pc/s |
| 86 | Male adaptor 3/4 | 31.25 | 2 | pc/s |
| 87 | Male adaptor 1/2 | 25.00 | 2 | pc/s |
| 88 | KSB C/B 30amp bolt on | 600.00 | 1 | pc/s |
| 89 | Solvent cement 400cc | 312.50 | 1 | pc/s |
| 90 | THHN #10 | 6,000.00 | 1 | box/s |
| 91 | PCV orange 3/4 | 156.25 | 25 | pc/s |
| 92 | THHN #12 3.5mm | 4,337.50 | 15 | box/s |
| 93 | Plastic cable tie #10 | 625.00 | 30 | pack/s |
| 94 | Drillbit 1/2 | 123.00 | 1 | pc/s |
| 95 | Bowl | 4,755.00 | 1 | set/s |
| 96 | Drillbit 4mm | 123.00 | 1 | pc/s |
| 97 | Lag screw 1/4x2 | 33.00 | 10 | pc/s |
| | Sub Total | | | |

FDP Form 14a - Supplemental Procurement Plan

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| Plan Control No. _____ | | | | |
|--|-------------------------------|-----------|----------|--------|
| Department/ Office: <u>City Mayor's Office</u> | | | | |
| Item No. | Description | Unit Cost | Quantity | |
| | Sub Total | | | |
| 98 | Expansion bolt 1/4 long | 38.00 | 10 | pc/s |
| 99 | Flat cord #16 | 50.00 | 40 | pc/s |
| 100 | 2 gang outlet spring type | 113.00 | 2 | pc/s |
| 101 | Rubber plug | 78.00 | 2 | pc/s |
| 102 | Washer | 8.00 | 20 | pc/s |
| 103 | Masonry Drill bit 3/16 | 113.00 | 2 | pc/s |
| 104 | Masonry Drill bit 1/8 | 113.00 | 2 | pc/s |
| 105 | Drill bit 1/8 | 113.00 | 5 | pc/s |
| 106 | GI Pipe #2 S40 | 1,772.85 | 3 | pc/s |
| 107 | GI Pipe 1 1/2 S40 | 1,480.00 | 3 | pc/s |
| 108 | GI Pipe 1/2 S40 | 486.00 | 5 | pc/s |
| 109 | Cylinder pump 1 1/4 | 4,500.00 | 1 | pc/s |
| 110 | GI Tee 1 1/4 | 221.50 | 1 | pc/s |
| 111 | Bell reducer 2x1 1/2 | 393.00 | 1 | pc/s |
| 112 | GI Bushing 1 1/4x3/4 | 175.00 | 7 | pc/s |
| 113 | France coupling #2 | 253.00 | 2 | pc/s |
| 114 | France coupling 1/2 | 110.00 | 4 | pc/s |
| 115 | Bell reducer 1/2 x 5/8 | 193.00 | 1 | pc/s |
| 116 | Teflon | 38.00 | 5 | pc/s |
| 117 | PVC Blue pipe 1 | 163.00 | 1 | pc/s |
| 118 | Solvent 200cc | 163.00 | 1 | pc/s |
| 119 | Foot valve 3/4 | 453.00 | 2 | pc/s |
| 120 | Receptacle 4x4 | 68.00 | 12 | pc/s |
| 121 | F/hose 1/2 x 50mm | 903.00 | 3 | roll/s |
| 122 | Orange clamp 1/2 | 8.00 | 100 | pc/s |
| 123 | Entrance cap 1/2 | 58.00 | 4 | pc/s |
| 124 | Orange adaptor w/ locknut 1/2 | 33.00 | 4 | pc/s |
| 125 | THHN #12 | 3,855.50 | 10 | box/s |
| 126 | THHN #14 | 3,062.00 | 7 | box/s |
| 127 | P.E Pipe 3/4x150 | 4,623.00 | 10 | roll/s |
| 128 | Electric tape, big | 43.75 | 5 | pc/s |
| 129 | Insulator ball | 123.00 | 10 | pc/s |
| 130 | LED Bulb 9w | 178.00 | 12 | pc/s |
| | Sub Total | | | |

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL
FOR THE 2nd QUARTER

Province, City of Municipality: City of Lucena, Quezon

| Plan Control No. _____ | | | | |
|--|----------------------------|-----------|----------|--------|
| Department/ Office: <u>City Mayor's Office</u> | | | | |
| Item No. | Description | Unit Cost | Quantity | |
| | Sub Total | | | |
| 131 | 1 gang switch | 83.00 | 4 | pc/s |
| 132 | Cable tie #8 | 625.00 | 5 | pack/s |
| 133 | Floodlight 100w | 4,953.00 | 4 | pc/s |
| 134 | Amco-box | 58.00 | 12 | pc/s |
| 135 | 3 gang switch | 198.00 | 4 | pc/s |
| 136 | 2 gang switch | 188.00 | 4 | pc/s |
| 137 | Solvent 200cc | 163.00 | 8 | pc/s |
| 138 | PVC Male Adalter 3/4 | 28.00 | 8 | pc/s |
| 139 | Junction box w/ cover | 68.00 | 12 | pc/s |
| 140 | Coupling w/ thread 1/2 | 38.00 | 9 | pc/s |
| 141 | Union patente 3/4, emerald | 88.00 | 6 | pc/s |
| 142 | Plastic faucet | 68.00 | 7 | pc/s |
| 143 | PVC Blue Adaptor 3/4x1/2 | 28.00 | 5 | pc/s |
| 144 | Solvent 200cc | 188.00 | 8 | can/s |
| 145 | Washer | 23.00 | 7 | pc/s |
| 146 | Drum, blue | 1,880.00 | 18 | pc/s |
| 147 | KSB 30amps bolt on | 600.00 | 5 | pc/s |
| 148 | 2 gang outlet | 188.00 | 9 | pc/s |
| 149 | Brass ball valve 3/4 | 183.00 | 4 | pc/s |
| 150 | GI nipple 2x3/4 | 23.00 | 2 | pc/s |
| 151 | GI Elbow 3/4 | 58.00 | 5 | pc/s |
| 152 | PVC Pipe 3/4 | 113.00 | 30 | pc/s |
| 153 | PVC Valve 3/4 | 88.00 | 6 | pc/s |
| 154 | PVC Coupling 3/4 | 23.00 | 10 | pc/s |
| 155 | PVC Clamp 3/4 | 8.00 | 35 | pc/s |
| 156 | PVC Tee 3/4 | 28.00 | 5 | pc/s |
| 157 | PVC Elbow 3/4 | 28.00 | 6 | pc/s |
| 158 | Teflon, big | 38.00 | 12 | pc/s |
| Total | | | | |

This is to certify that the above procurement plan is in accordance with the objective.

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|--------------|----------------------------------|----------|-----|--------|
| 10 | Cloxacilin syrup 250mg/5ml 60ml | 106.00 | 144 | btl/s |
| 11 | Co-Amoxiclav 400mg/57mg/5ml 70ml | 792.00 | 100 | btl/s |
| 12 | Tranexamic acid 500mg caps 100's | 870.00 | 20 | box/s |
| 13 | Amoxicillin 500mg caps 100's | 850.00 | 450 | box/s |
| 14 | Anti rabies Serum | 2,082.00 | 5 | vial/s |
| 15 | NBS Collection kit | 1,500.00 | 173 | pc/s |
| 16 | NBS Collection kit | 1,500.00 | 50 | pc/s |
| 17 | NBS Collection kit | 1,500.00 | 86 | pc/s |
| 18 | Gliclazide 80mg 100's | 1,505.50 | 25 | box/s |
| 19 | Simvastatin 20mg 100's | 755.50 | 25 | box/s |
| 20 | Paracetamol 500mg 100's | 375.50 | 50 | box/s |
| Total | | | | |

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FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL
FOR THE 2nd Q

Province, City of Municipality: City of Lucena, Quezon

| Plan Control No. _____ | | | | |
|---|-------------------------------------|-----------|----------|--------|
| Department/ Office: <u> City Engineer's Office </u> | | | | |
| Item No. | Description | Unit Cost | Quantity | |
| Repairs and Maintenance- Infrastructure Assets | | | | |
| 1 | 3.5mm THHN Copper wire | 3,540.00 | 4 | box/s |
| 2 | Endura lights w/ CFL & photo sensor | 2,400.00 | 10 | set/s |
| Other Machiner & Equipment | | | | |
| 3 | Air compressor 2HP | 20,790.00 | 1 | unit/s |
| Furniture & Fixtures | | | | |
| 4 | Steel cabinet, lateral 3-layer | 24,570.00 | 2 | pc/s |
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| Total | | | | |

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FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL
FOR THE 2nd (

Province, City of Municipality: City of Lucena, Quezon

| Plan Control No. _____ | | | | |
|--------------------------------------|--|-----------|----------|------|
| Department/ Office: <u> CSWDO </u> | | | | |
| Item No. | Description | Unit Cost | Quantity | |
| | Other MOE | | | |
| 1 | AM Snacks | 400.00 | 80 | pc/s |
| | Lunch | | | |
| | PM Snacks | | | |
| | Printing & Publication Expenses | | | |
| 2 | PWD ID | 5.00 | 1500 | pc/s |
| 3 | Purchase booklet (medicine) | 18.00 | 2000 | pc/s |
| 4 | Grocery booklet | 18.10 | 2000 | pc/s |
| 5 | Libreng Sine booklet | 21.00 | 3000 | pc/s |
| | | | | |
| | | | | |
| Total | | | | |

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FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL
FOR THE 2nd (

Province, City of Municipality: City of Lucena, Quezon

| Plan Control No. _____ | | | | |
|---|--|-----------|----------|--|
| Department/ Office: <u> City General Services Office </u> | | | | |
| Item No. | Description | Unit Cost | Quantity | |
| | Other Machinery & Equipment | | | |

| | | | | |
|--------------|---|--------------|-------|--------|
| 1 | Grass cutter, 2hp | 22,312.50 | 3 | unit/s |
| 2 | PA-300 Amplifier | 8,340.00 | 3 | pc/s |
| 3 | Octagon loudspeaker 300w | 7,080.00 | 3 | pc/s |
| | Other Maintenance & Operating Expenses | | | |
| 4 | Dump truck | 3,370,000.00 | 1 | unit/s |
| | RM- Land Improvement | | | |
| 5 | Filling Materials | 620.00 | 500 | cu.m/s |
| 6 | Gravel peasize | 1,620.00 | 243.6 | cu.m/s |
| 7 | Crushed sand S1 | 1,620.00 | 121.8 | cu.m/s |
| | | | | |
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| | | | | |
| Total | | | | |

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SUPPLEMENTAL
FOR THE 2nd (

Province, City of Municipality: City of Lucena, Quezon

| Plan Control No. _____ | | | | |
|--|---|--------------|----------|--------|
| Department/ Office: <u>Lucena Disaster Risks Reduction & Management Office</u> | | | | |
| Item No. | Description | Unit Cost | Quantity | |
| | Other Maintenance & Operating Expenses | | | |
| 1 | Dump truck | 3,370,000.00 | 1 | unit/s |
| | Motor Vehicles | | | |
| 2 | Side box and back box | 18,125.00 | 2 | set/s |
| 3 | Stainless bolts and frame | 5,000.00 | 2 | set/s |
| 4 | Crash guard (stainless 1 1/4) | 9,375.00 | 2 | set/s |
| 5 | Blinker | 2,041.67 | 6 | set/s |
| 6 | Siren (amplifier, alloy trumpet) | 8,375.00 | 2 | set/s |
| 7 | Sticker (reflectorized) | 3,125.00 | 2 | set/s |
| 8 | | | | |
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| Plan Control No. _____ | | | | |
|--|---------------------------------|-----------|----------|--------|
| Department/ Office: <u>Traffic Section</u> | | | | |
| Item No. | Description | Unit Cost | Quantity | |
| Other Supplies & Materials Expenses | | | | |
| 1 | Disinfectant Spray 510g | 562.50 | 5 | btls |
| 2 | Detergent bar | 26.70 | 5 | bar |
| 3 | Trashbag XL 10's 26x32" | 93.45 | 5 | pack/s |
| 4 | Dishwashing liquid 250ml | 82.50 | 8 | btls |
| 5 | Air freshner spray 320ml | 384.45 | 5 | btls |
| 6 | Scour pad (large) | 38.30 | 7 | pc/s |
| 7 | Tissue paper, 2ply | 17.30 | 6 | pc/s |
| 8 | Alcohol 250ml, Isopropyl 70% | 56.20 | 8 | btls |
| 9 | Detergent powder 950g | 112.60 | 5 | pack/s |
| 10 | Car freshner gel 70g | 188.70 | 7 | pc/s |
| 11 | Toilet deodorizer 50g | 38.30 | 6 | pc/s |
| 12 | Doormat, homecoal, medium | 65.50 | 5 | pc/s |
| 13 | Floor map set ordinary | 189.00 | 2 | set/s |
| 14 | Broom, good quality | 308.70 | 2 | pc/s |
| 15 | Toilet bowl brush | 81.80 | 2 | pc/s |
| 16 | Dustpan, plastic, big | 125.70 | 2 | pc/s |
| 17 | Bath soap, 135g | 46.00 | 4 | pc/s |
| 18 | Insecticide spray, 500ml | 328.10 | 4 | pc/s |
| Office Supplies Expenses | | | | |
| 19 | Bond paper, short | 207.00 | 12 | ream/s |
| 20 | Bond paper, long | 272.00 | 12 | ream/s |
| 21 | Official record book, 500leaves | 151.20 | 12 | pc/s |
| 22 | Ballpen, good quality 12" | 299.25 | 2 | box/es |
| 23 | Sign pen good quality 12" 0.5 | 299.25 | 2 | box/es |
| 24 | Correction tape, 6m | 35.10 | 8 | pc/s |
| 25 | White board marker, black | 71.40 | 4 | pc/s |
| 26 | Pentel pen, good quality | 46.30 | 4 | pc/s |
| 27 | Ballpen, 50's black, ordinary | 249.40 | 2 | box/es |
| Sub Total | | | | |

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL
FOR THE 2nd (

Province, City of Municipality: City of Lucena, Quezon

| Plan Control No. _____ | | | | |
|--|-------------|-----------|----------|--|
| Department/ Office: <u>Traffic Section</u> | | | | |
| Item No. | Description | Unit Cost | Quantity | |
| Sub Total | | | | |

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|-------|-------------------------|--------|----|------|
| 28 | Scotch tape 1" | 19.40 | 10 | pc/s |
| 29 | Packaging tape 2x50" | 37.80 | 4 | pc/s |
| 30 | Pencil, no.2 | 8.90 | 2 | pc/s |
| 31 | Scissor, 7" | 77.40 | 2 | pc/s |
| 32 | Plastic envelope, long | 9.45 | 10 | pc/s |
| 33 | Plastic envelope, short | 8.20 | 10 | pc/s |
| 34 | Brown envelope, long | 3.30 | 10 | pc/s |
| 35 | Brown envelope, short | 2.60 | 10 | pc/s |
| 36 | Folder, long, 14pts | 6.20 | 10 | pc/s |
| 37 | Folder, short, 14pts | 5.80 | 10 | pc/s |
| 38 | Staple wire, no.35 | 54.60 | 6 | pc/s |
| 39 | Clip board, plastic | 51.50 | 3 | pc/s |
| 40 | Stamp pad #2 | 113.40 | 2 | pc/s |
| 41 | Stamp pad ink | 137.40 | 2 | pc/s |
| 42 | Ruler 12", plastic | 39.40 | 2 | pc/s |
| 43 | Yellow paper | 40.50 | 4 | pc/s |
| 44 | Tape dispenser | 213.80 | 2 | pc/s |
| 45 | Marker | 39.40 | 12 | pc/s |
| Total | | | | |

This is to certify that the above procurement plan is in accordance with the objective.

L PROCUREMENT PLAN
 QUARTER, CY 2019

| Planned Amount: | | | | | Page (1) of (5) | | |
|-------------------|--------------|--------|-------------|-------------------|-----------------|--------|-------|
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| 398,000.00 | | | 1 | 398,000.00 | | | |
| 3,324.00 | | | 4 | 3,324.00 | | | |
| 151,515.00 | | | 555 | 151,515.00 | | | |
| 13,345.50 | | | 21 | 13,345.50 | | | |
| 6,916.00 | | | 13 | 6,916.00 | | | |
| 12,954.00 | | | 17 | 12,954.00 | | | |
| 4,975.00 | | | 10 | 4,975.00 | | | |
| 8,110.00 | | | 20 | 8,110.00 | | | |
| 27,672.00 | | | 24 | 27,672.00 | | | |
| 27,768.50 | | | 37 | 27,768.50 | | | |
| 38,661.00 | | | 7 | 38,661.00 | | | |
| 19,280.50 | | | 5 | 19,280.50 | | | |
| 3,250.00 | | | 10 | 3,250.00 | | | |
| 3,111.00 | | | 2 | 3,111.00 | | | |
| 60.50 | | | 1 | 60.50 | | | |
| 6,124.00 | | | 2 | 6,124.00 | | | |
| 1,570.00 | | | 2 | 1,570.00 | | | |
| 1,476.00 | | | 12 | 1,476.00 | | | |
| 17,649.00 | | | 18 | 17,649.00 | | | |
| 30,138.45 | | | 17 | 30,138.45 | | | |
| 6,780.50 | | | 10 | 6,780.50 | | | |
| 1,696.80 | | | 101 | 1,696.80 | | | |
| 6,124.00 | | | 2 | 6,124.00 | | | |
| 12,444.00 | | | 8 | 12,444.00 | | | |
| 2,820.50 | | | 1 | 2,820.50 | | | |
| 5,296.00 | | | 2 | 5,296.00 | | | |
| 2,312.00 | | | 4 | 2,312.00 | | | |
| 432.50 | | | 10 | 432.50 | | | |
| 8,056.00 | | | 2 | 8,056.00 | | | |
| 60.50 | | | 1 | 60.50 | | | |
| 16,750.00 | | | 25 | 16,750.00 | | | |
| 838,673.25 | | | | 838,673.25 | | | |

| Planned Amount: | | | | | Page (2) of (5) | | |
|---------------------|--------------|--------|-------------|---------------------|-----------------|--------|-------|
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| 838,673.25 | | | | 838,673.25 | | | |
| 12,710.00 | | | 20 | 12,710.00 | | | |
| 150,150.00 | | | 550 | 150,150.00 | | | |
| 60.50 | | | 1 | 60.50 | | | |
| 4,603.00 | | | 1 | 4,603.00 | | | |
| 13,836.00 | | | 12 | 13,836.00 | | | |
| 4,323.10 | | | 2 | 4,323.10 | | | |
| 8,400.00 | | | 500 | 8,400.00 | | | |
| 3,855.50 | | | 1 | 3,855.50 | | | |
| 79,830.00 | | | 45 | 79,830.00 | | | |
| 19,210.00 | | | 17 | 19,210.00 | | | |
| 3,402.00 | | | 7 | 3,402.00 | | | |
| 100.75 | | | 1 | 100.75 | | | |
| 11,257.50 | | | 15 | 11,257.50 | | | |
| 1,771.00 | | | 7 | 1,771.00 | | | |
| 1,550.50 | | | 7 | 1,550.50 | | | |
| 504.00 | | | 7 | 504.00 | | | |
| 2,878.00 | | | 1 | 2,878.00 | | | |
| 72.00 | | | 1 | 72.00 | | | |
| 66.25 | | | 1 | 66.25 | | | |
| 129.50 | | | 1 | 129.50 | | | |
| 89.25 | | | 1 | 89.25 | | | |
| 302.25 | | | 3 | 302.25 | | | |
| 221.50 | | | 1 | 221.50 | | | |
| 231,231.00 | | | 847 | 231,231.00 | | | |
| 74,880.00 | | | 120 | 74,880.00 | | | |
| 18,448.00 | | | 16 | 18,448.00 | | | |
| 2,602.00 | | | 1 | 2,602.00 | | | |
| 6,222.00 | | | 4 | 6,222.00 | | | |
| 6,960.00 | | | 20 | 6,960.00 | | | |
| 2,494.80 | | | 22 | 2,494.80 | | | |
| 4,552.74 | | | 27 | 4,552.74 | | | |
| 6,010.00 | | | 10 | 6,010.00 | | | |
| 53,600.00 | | | 80 | 53,600.00 | | | |
| 1,564,996.39 | | | | 1,564,996.39 | | | |

| Planned Amount: | | | | | Page (3) of (5) | | |
|---------------------|--------------|--------|-------------|---------------------|-----------------|--------|-------|
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| 1,564,996.39 | | | | 1,564,996.39 | | | |
| 38,275.50 | | | 51 | 38,275.50 | | | |
| 7,505.00 | | | 10 | 7,505.00 | | | |
| 5,296.00 | | | 2 | 5,296.00 | | | |
| 7,711.00 | | | 2 | 7,711.00 | | | |
| 1,640.00 | | | 10 | 1,640.00 | | | |
| 2,148.75 | | | 9 | 2,148.75 | | | |
| 3,593.60 | | | 8 | 3,593.60 | | | |
| 750.50 | | | 1 | 750.50 | | | |
| 811.50 | | | 6 | 811.50 | | | |
| 555.00 | | | 1 | 555.00 | | | |
| 60.50 | | | 1 | 60.50 | | | |
| 4,187.50 | | | 1 | 4,187.50 | | | |
| 918.75 | | | 21 | 918.75 | | | |
| 2,256.00 | | | 800 | 2,256.00 | | | |
| 67,500.00 | | | 40 | 67,500.00 | | | |
| 531.25 | | | 5 | 531.25 | | | |
| 3,250.00 | | | 4 | 3,250.00 | | | |
| 3,250.00 | | | 4 | 3,250.00 | | | |
| 13,050.00 | | | 18 | 13,050.00 | | | |
| 437.50 | | | 1 | 437.50 | | | |
| 437.50 | | | 1 | 437.50 | | | |
| 62.50 | | | 2 | 62.50 | | | |
| 50.00 | | | 2 | 50.00 | | | |
| 600.00 | | | 1 | 600.00 | | | |
| 312.50 | | | 1 | 312.50 | | | |
| 6,000.00 | | | 1 | 6,000.00 | | | |
| 3,906.25 | | | 25 | 3,906.25 | | | |
| 65,062.50 | | | 15 | 65,062.50 | | | |
| 18,750.00 | | | 30 | 18,750.00 | | | |
| 123.00 | | | 1 | 123.00 | | | |
| 4,755.00 | | | 1 | 4,755.00 | | | |
| 123.00 | | | 1 | 123.00 | | | |
| 330.00 | | | 10 | 330.00 | | | |
| 1,829,236.99 | | | | 1,829,236.99 | | | |

| Planned Amount: | | | | | Page (4) of (5) | | |
|---------------------|--------------|--------|-------------|---------------------|-----------------|--------|-------|
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| 1,829,236.99 | | | | 1,829,236.99 | | | |
| 380.00 | | | 10 | 380.00 | | | |
| 2,000.00 | | | 40 | 2,000.00 | | | |
| 226.00 | | | 2 | 226.00 | | | |
| 156.00 | | | 2 | 156.00 | | | |
| 160.00 | | | 20 | 160.00 | | | |
| 226.00 | | | 2 | 226.00 | | | |
| 226.00 | | | 2 | 226.00 | | | |
| 565.00 | | | 5 | 565.00 | | | |
| 5,318.55 | | | 3 | 5,318.55 | | | |
| 4,440.00 | | | 3 | 4,440.00 | | | |
| 2,430.00 | | | 5 | 2,430.00 | | | |
| 4,500.00 | | | 1 | 4,500.00 | | | |
| 221.50 | | | 1 | 221.50 | | | |
| 393.00 | | | 1 | 393.00 | | | |
| 1,225.00 | | | 7 | 1,225.00 | | | |
| 506.00 | | | 2 | 506.00 | | | |
| 440.00 | | | 4 | 440.00 | | | |
| 193.00 | | | 1 | 193.00 | | | |
| 190.00 | | | 5 | 190.00 | | | |
| 163.00 | | | 1 | 163.00 | | | |
| 163.00 | | | 1 | 163.00 | | | |
| 906.00 | | | 2 | 906.00 | | | |
| 816.00 | | | 12 | 816.00 | | | |
| 2,709.00 | | | 3 | 2,709.00 | | | |
| 800.00 | | | 100 | 800.00 | | | |
| 232.00 | | | 4 | 232.00 | | | |
| 132.00 | | | 4 | 132.00 | | | |
| 38,555.00 | | | 10 | 38,555.00 | | | |
| 21,434.00 | | | 7 | 21,434.00 | | | |
| 46,230.00 | | | 10 | 46,230.00 | | | |
| 218.75 | | | 5 | 218.75 | | | |
| 1,230.00 | | | 10 | 1,230.00 | | | |
| 2,136.00 | | | 12 | 2,136.00 | | | |
| 1,968,757.79 | | | | 1,968,757.79 | | | |

| Planned Amount: | | | | | Page (5) of (5) | | |
|---------------------|--------------|--------|-------------|---------------------|-----------------|--------|-------|
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| 1,968,757.79 | | | | 1,968,757.79 | | | |
| 332.00 | | | 4 | 332.00 | | | |
| 3,125.00 | | | 5 | 3,125.00 | | | |
| 19,812.00 | | | 4 | 19,812.00 | | | |
| 696.00 | | | 12 | 696.00 | | | |
| 792.00 | | | 4 | 792.00 | | | |
| 752.00 | | | 4 | 752.00 | | | |
| 1,304.00 | | | 8 | 1,304.00 | | | |
| 224.00 | | | 8 | 224.00 | | | |
| 816.00 | | | 12 | 816.00 | | | |
| 342.00 | | | 9 | 342.00 | | | |
| 528.00 | | | 6 | 528.00 | | | |
| 476.00 | | | 7 | 476.00 | | | |
| 140.00 | | | 5 | 140.00 | | | |
| 1,504.00 | | | 8 | 1,504.00 | | | |
| 161.00 | | | 7 | 161.00 | | | |
| 33,840.00 | | | 18 | 33,840.00 | | | |
| 3,000.00 | | | 5 | 3,000.00 | | | |
| 1,692.00 | | | 9 | 1,692.00 | | | |
| 732.00 | | | 4 | 732.00 | | | |
| 46.00 | | | 2 | 46.00 | | | |
| 290.00 | | | 5 | 290.00 | | | |
| 3,390.00 | | | 30 | 3,390.00 | | | |
| 528.00 | | | 6 | 528.00 | | | |
| 230.00 | | | 10 | 230.00 | | | |
| 280.00 | | | 35 | 280.00 | | | |
| 140.00 | | | 5 | 140.00 | | | |
| 168.00 | | | 6 | 168.00 | | | |
| 456.00 | | | 12 | 456.00 | | | |
| 2,044,553.79 | | | | 2,044,553.79 | | | |

Prepared by:

(Sgd.) RODERICK A. ALCALA
City Mayor

| Planned Amount: | | | | | Page (1) of (1) | | |
|------------------|--------------|--------|-------------|------------------|-----------------|--------|-------|
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| | | | | | | | |
| 3,500.00 | | | 70 | 3,500.00 | | | |
| 12,950.00 | | | 70 | 12,950.00 | | | |
| 3,500.00 | | | 70 | 3,500.00 | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| 19,950.00 | | | | 19,950.00 | | | |

Prepared by:

(Sgd.) NIMFA S. ARIAS

 Supervising Coop. Dev't Specialist

L PROCUREMENT PLAN
 QUARTER, CY 2019

| Planned Amount: | | | | | Page (1) of (1) | | |
|-----------------|--------------|--------|-------------|------------|-----------------|--------|-------|
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| | | | | | | | |
| 306,000.00 | | | 300 | 306,000.00 | | | |
| 83,400.00 | | | 1500 | 83,400.00 | | | |
| 10,200.00 | | | 200 | 10,200.00 | | | |
| 21,600.00 | | | 150 | 21,600.00 | | | |
| 1,500.00 | | | 20 | 1,500.00 | | | |
| 65,000.00 | | | 10 | 65,000.00 | | | |
| 8,496.00 | | | 144 | 8,496.00 | | | |
| 47,736.00 | | | 432 | 47,736.00 | | | |
| 7,704.00 | | | 144 | 7,704.00 | | | |

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|---------------------|--|--|-----|---------------------|--|--|--|
| 15,264.00 | | | 144 | 15,264.00 | | | |
| 79,200.00 | | | 100 | 79,200.00 | | | |
| 17,400.00 | | | 20 | 17,400.00 | | | |
| 382,500.00 | | | 450 | 382,500.00 | | | |
| 10,410.00 | | | 5 | 10,410.00 | | | |
| 259,500.00 | | | 173 | 259,500.00 | | | |
| 75,000.00 | | | 50 | 75,000.00 | | | |
| 129,000.00 | | | 86 | 129,000.00 | | | |
| 37,637.50 | | | 25 | 37,637.50 | | | |
| 18,887.50 | | | 25 | 18,887.50 | | | |
| 18,775.00 | | | 50 | 18,775.00 | | | |
| 1,595,210.00 | | | | 1,595,210.00 | | | |

Prepared by:

(Sgd.) JOCELYN B. CHUA, MD

OIC-City Health Office

L PROCUREMENT PLAN
 QUARTER, CY 2019

| | | | | | | | |
|-------------------|--------------|--------|-------------|-------------------|-------------------------------|--------|-------|
| Planned Amount: | | | | | Page <u>(1)</u> of <u>(1)</u> | | |
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| 14,160.00 | | | 4 | 14,160.00 | | | |
| 24,000.00 | | | 10 | 24,000.00 | | | |
| 20,790.00 | | | 1 | 20,790.00 | | | |
| 49,140.00 | | | 2 | 49,140.00 | | | |
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| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| 108,090.00 | | | | 108,090.00 | | | |

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|---------------------|--|--|-------|---------------------|--|--|--|
| 66,937.50 | | | 3 | 66,937.50 | | | |
| 25,020.00 | | | 3 | 25,020.00 | | | |
| 21,240.00 | | | 3 | 21,240.00 | | | |
| | | | | | | | |
| 3,370,000.00 | | | 1 | 3,370,000.00 | | | |
| | | | | | | | |
| 310,000.00 | | | 500 | 310,000.00 | | | |
| 394,632.00 | | | 243.6 | 394,632.00 | | | |
| 197,316.00 | | | 121.8 | 197,316.00 | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| 4,385,145.50 | | | | 4,385,145.50 | | | |

Prepared by:

(Sgd.) ROSALINA M. CASTILLO

OIC- City General Services Office

L PROCUREMENT PLAN
 QUARTER, CY 2019

| | | | | | | | |
|-----------------|--------------|--------|-------------|--------------|-------------------------------|--------|-------|
| Planned Amount: | | | | | Page <u>(1)</u> of <u>(1)</u> | | |
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| 3,370,000.00 | | | 1 | 3,370,000.00 | | | |
| | | | | | | | |
| 36,250.00 | | | 2 | 36,250.00 | | | |
| 10,000.00 | | | 2 | 10,000.00 | | | |
| 18,750.00 | | | 2 | 18,750.00 | | | |
| 12,250.02 | | | 6 | 12,250.02 | | | |
| 16,750.00 | | | 2 | 16,750.00 | | | |
| 6,250.00 | | | 2 | 6,250.00 | | | |
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|--------------|--|--|--|--|--|--|--|
| 3,470,250.02 | | | | | | | |
|--------------|--|--|--|--|--|--|--|

Prepared by:

(Sgd.) JANET V. GENDRANO

LCDRRMO

L PROCUREMENT PLAN

QUARTER, CY 2019

| | | | | | | | |
|------------------|--------------|--------|-------------|------------------|-------------------------------|--------|-------|
| Planned Amount: | | | | | Page <u>(1)</u> of <u>(1)</u> | | |
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| 14,340.00 | | | 1 | 14,340.00 | | | |
| 18,120.00 | | | 10 | 18,120.00 | | | |
| 12,204.00 | | | 1 | 12,204.00 | | | |
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| | | | | | | | |
| | | | | | | | |
| 44,664.00 | | | | 44,664.00 | | | |

Prepared by:

(Sgd.) LEONARD E. PENSADER

City Secretary

L PROCUREMENT PLAN

QUARTER, CY 2019

| Planned Amount: | | | | | Page (1) of (2) | | |
|------------------|--------------|--------|-------------|------------------|-----------------|--------|-------|
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| 2,812.50 | | | 5 | 2,812.50 | | | |
| 133.50 | | | 5 | 133.50 | | | |
| 467.25 | | | 5 | 467.25 | | | |
| 660.00 | | | 8 | 660.00 | | | |
| 1,922.25 | | | 5 | 1,922.25 | | | |
| 268.10 | | | 7 | 268.10 | | | |
| 103.80 | | | 6 | 103.80 | | | |
| 449.60 | | | 8 | 449.60 | | | |
| 563.00 | | | 5 | 563.00 | | | |
| 1,320.90 | | | 7 | 1,320.90 | | | |
| 229.80 | | | 6 | 229.80 | | | |
| 327.50 | | | 5 | 327.50 | | | |
| 378.00 | | | 2 | 378.00 | | | |
| 617.40 | | | 2 | 617.40 | | | |
| 163.60 | | | 2 | 163.60 | | | |
| 251.40 | | | 2 | 251.40 | | | |
| 184.00 | | | 4 | 184.00 | | | |
| 1,312.40 | | | 4 | 1,312.40 | | | |
| | | | | | | | |
| 2,484.00 | | | 12 | 2,484.00 | | | |
| 3,264.00 | | | 12 | 3,264.00 | | | |
| 1,814.40 | | | 12 | 1,814.40 | | | |
| 598.50 | | | 2 | 598.50 | | | |
| 598.50 | | | 2 | 598.50 | | | |
| 280.80 | | | 8 | 280.80 | | | |
| 285.60 | | | 4 | 285.60 | | | |
| 185.20 | | | 4 | 185.20 | | | |
| 498.80 | | | 2 | 498.80 | | | |
| 22,174.80 | | | | 22,174.80 | | | |

L PROCUREMENT PLAN
 QUARTER, CY 2019

| Planned Amount: | | | | | Page (2) of (2) | | |
|------------------|--------------|--------|-------------|------------------|-----------------|--------|-------|
| Regular | Contingency | | Total | | Date Submitted: | | |
| Total Cost | DISTRIBUTION | | | | | | |
| | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Q |
| | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
| 22,174.80 | | | | 22,174.80 | | | |

| | | | | | | | |
|------------------|--|--|----|------------------|--|--|--|
| 194.00 | | | 10 | 194.00 | | | |
| 151.20 | | | 4 | 151.20 | | | |
| 17.80 | | | 2 | 17.80 | | | |
| 154.80 | | | 2 | 154.80 | | | |
| 94.50 | | | 10 | 94.50 | | | |
| 82.00 | | | 10 | 82.00 | | | |
| 33.00 | | | 10 | 33.00 | | | |
| 26.00 | | | 10 | 26.00 | | | |
| 62.00 | | | 10 | 62.00 | | | |
| 58.00 | | | 10 | 58.00 | | | |
| 327.60 | | | 6 | 327.60 | | | |
| 154.50 | | | 3 | 154.50 | | | |
| 226.80 | | | 2 | 226.80 | | | |
| 274.80 | | | 2 | 274.80 | | | |
| 78.80 | | | 2 | 78.80 | | | |
| 162.00 | | | 4 | 162.00 | | | |
| 427.60 | | | 2 | 427.60 | | | |
| 472.80 | | | 12 | 472.80 | | | |
| 25,173.00 | | | | 25,173.00 | | | |

Prepared by:

(Sgd.) ANACLETO C. ALCALA JR

City Administrator

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| Quarter |
| Amount |
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