FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:						Page __(1)___of (5)____
Department/ Office: _____City Mayor's Office_____					Regular	Contingency		Total			Date Submitted:
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Repair & Maintenance- Infrastructure Assets										
1	Latex paint flat white	2,460.00	50	tin/s	123,000.00	50	123,000.00				
2	Latex paint gloss white	3,180.00	50	tin/s	159,000.00	50	159,000.00				
3	Roof paint baguio green	2,943.00	50	tin/s	147,150.00	50	147,150.00				
4	QDE Enamel P. Gloss white	2,900.00	50	tin/s	145,000.00	50	145,000.00				
5	QDE Enamel P. Choco brown	3,180.00	40	tin/s	127,200.00	40	127,200.00				
6	Latex P. spanish red	3,180.00	40	tin/s	127,200.00	40	127,200.00				
7	Paint thinner	380.00	50	gallon/s	19,000.00	50	19,000.00				
8	QDE P. flat white	2,750.00	50	tin/s	137,500.00	50	137,500.00				
9	Spiral bulb 36watts	382.00	450	pc/s	171,900.00	450	171,900.00				
10	Spiral bulb 24watts	285.00	600	pc/s	171,000.00	600	171,000.00				
11	Aluminum wire #10 300m	2,400.00	100	roll/s	240,000.00	100	240,000.00				
12	Ball insulator small	28.00	700	pc/s	19,600.00	700	19,600.00				
13	Cu wire TW 3.5mm 150m	3,255.00	100	roll/s	325,500.00	100	325,500.00				
14	Electrical tape	35.00	200	roll/s	7,000.00	200	7,000.00				
15	Cu wire THHN 2.0mm 150m	2,850.00	30	roll/s	85,500.00	30	85,500.00				
16	Angke bar 4x20	3,120.00	28	pc/s	87,360.00	28	87,360.00				
17	Cement	270.00	500	bag/s	135,000.00	500	135,000.00				
18	Latex paint white flat	2,490.00	30	tin/s	74,700.00	30	74,700.00				
19	Angle bar #2 1/2x20	2,450.00	35	pc/s	85,750.00	35	85,750.00				
20	QDE white paint	2,850.00	35	tin/s	99,750.00	35	99,750.00				
21	THHN Wire #14	2,850.00	35	box/s	99,750.00	35	99,750.00				
22	Crushed gravel 3/4	1,350.00	50	cu.m/s	67,500.00	50	67,500.00				
23	Crushed sand S1	1,350.00	55	cu.m/s	74,250.00	55	74,250.00				
24	THHN Wire #10	5,850.00	15	box/s	87,750.00	15	87,750.00				
25	THHN Wire #8	8,816.40	10	box/s	88,164.00	10	88,164.00				
26	Crushed gravel G1	1,350.00	220	cu.m/s	297,000.00	220	297,000.00				
27	Palsabangon (cascajo)	600.00	250	cu.m/s	150,000.00	250	150,000.00				
28	Sand (saligsig)	1,350.00	150	cu.m/s	202,500.00	150	202,500.00				
29	Cement	270.00	500	bag/s	135,000.00	500	135,000.00				
30	Flat bar 1 1/2x1/4	694.00	55	pc/s	38,170.00	55	38,170.00				
31	HD PE Pipe #6	1,894.00	90	pc/s	170,460.00	90	170,460.00				
32	Cement	270.00	150	bag/s	40,500.00	150	40,500.00				
33	Crushed sand S1	1,350.00	50	cu.m/s	67,500.00	50	67,500.00				
Sub total					**4,006,654.00**		4,006,654.00				

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(2)__ of (5)____	
Department/ Office: _____City Mayor's Office_____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
Sub total					**4,006,654.00**		4,006,654.00				
34	Crushed gravel 3/4	1,350.00	45	cu.m/s	60,750.00	45	60,750.00				
35	Cement	270.00	230	bag/s	62,100.00	230	62,100.00				
36	Crushed sand S1	1,350.00	91	cu.m/s	122,850.00	91	122,850.00				
37	Crushed gravel 3/4	1,350.00	60	gallon/s	81,000.00	60	81,000.00				
38	Crushed gravel G1	1,350.00	63	gallon/s	85,050.00	63	85,050.00				
39	Sand Saligsig	1,350.00	4	gallon/s	5,400.00	4	5,400.00				
40	Calcium Carbonate lime 50kls/bag	435.00	20	bag/s	8,700.00	20	8,700.00				
41	Cement	270.00	2500	bag/s	675,000.00	2500	675,000.00				
42	Crushed gravel G1	1,350.00	300	cu.m/s	405,000.00	300	405,000.00				
43	Crushed sand S1	1,350.00	300	cu.m/s	405,000.00	300	405,000.00				
44	Latex paint, white	2,550.00	100	tin/s	255,000.00	100	255,000.00				
45	Latex paint, red	3,820.00	100	tin/s	382,000.00	100	382,000.00				
46	Latex paint, green	3,820.00	100	tin/s	382,000.00	100	382,000.00				
47	Latex paint, blue	3,820.00	100	tin/s	382,000.00	100	382,000.00				
48	Latex paint, yellow	3,820.00	100	tin/s	382,000.00	100	382,000.00				
49	HGS Pipe SCH 40 (32mmx6m) dia	1,310.00	200	pc/s	262,000.00	200	262,000.00				
50	GI Pipe #1 SCH 40 superpipe	1,480.00	200	pc/s	296,000.00	200	296,000.00				
51	GI Pipe #4 SCH 40 superpipe	5,100.00	100	pc/s	510,000.00	100	510,000.00				
52	Crushed sand S1	1,350.00	200	cu.m/s	270,000.00	200	270,000.00				
53	Crushed gravel 3/4	1,350.00	200	cu.m/s	270,000.00	200	270,000.00				
54	Cement	270.00	1000	bag/s	270,000.00	1000	270,000.00				
55	Filling Materials	550.00	200	cu.m/s	110,000.00	200	110,000.00				
56	Crushed gravel 3/4	1,720.00	220	cu.m/s	378,400.00	220	378,400.00				
57	Sand S1	1,720.00	220	cu.m/s	378,400.00	220	378,400.00				
58	THHN 8mm Cu wire	8,285.00	60	roll/s	497,100.00	60	497,100.00				
59	Cu wire TW #10 stranded	5,100.00	70	roll/s	357,000.00	70	357,000.00				
60	GI pipe #1 1/4 sch 40 superpipe	1,650.00	38	pc/s	62,700.00	38	62,700.00				
61	GI pipe #3 sch 40 superpipe	4,250.00	38	pc/s	161,500.00	38	161,500.00				
62	GI pipe #2 sch 40 superpipe	2,795.00	38	pc/s	106,210.00	38	106,210.00				
63	Angle bar #4 x 20	3,120.00	50	pc/s	156,000.00	50	156,000.00				
64	Angle bar #3 x 20	2,880.00	50	pc/s	144,000.00	50	144,000.00				
65	Crushed sand S1	1,500.00	100	pc/s	150,000.00	100	150,000.00				
66	Cement	270.00	500	bag/s	135,000.00	500	135,000.00				
67	Filling Materials (cascajo)	550.00	500	cu.m/s	275,000.00	500	275,000.00				
Sub total					**12,489,814.00**		12,489,814.00				

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page (3) of (5)	
Department/ Office: _____City Mayor's Office_____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
Sub total					**12,489,814.00**		12,489,814.00				
68	Crushed gravel 3/4	1,500.00	400	cu.m/s	600,000.00	400	600,000.00				
69	Latex paint red maroon	3,820.00	65	tin/s	248,300.00	65	248,300.00				
70	Latex paint green	3,820.00	75	tin/s	286,500.00	75	286,500.00				
71	Latex paint yellow	3,820.00	75	tin/s	286,500.00	75	286,500.00				
72	Jetmatic pump	4,176.00	238	unit/s	993,888.00	238	993,888.00				
	Repair and Maintenance- Land Improvements										
73	Garden soil	760.00	900	bag/s	684,000.00	900	684,000.00				
74	Filling materials (cascajo)	600.00	900	cu.m/s	540,000.00	900	540,000.00				
	Road Networks										
75	Cement	270.00	231	bag/s	62,370.00	231	62,370.00				
76	Crushed sand S1	1,350.00	91	cu.m/s	122,850.00	91	122,850.00				
77	Crushed gravel 3/4	1,350.00	60	gallon/s	81,000.00	60	81,000.00				
78	Crushed gravel G1	1,350.00	61.36	gallon/s	82,836.00	61.36	82,836.00				
79	Sand saligsig	1,350.00	4	gallon/s	5,400.00	4	5,400.00				
80	Cement	270.00	230	bag/s	62,100.00	230	62,100.00				
81	Crushed sand S1	1,350.00	91	cu.m/s	122,850.00	91	122,850.00				
82	Crushed gravel 3/4	1,350.00	60	gallon/s	81,000.00	60	81,000.00				
83	Crushed gravel G1	1,350.00	63	gallon/s	85,050.00	63	85,050.00				
84	Sand saligsig	1,350.00	4	gallon/s	5,400.00	4	5,400.00				
85	Steel matting 6x20	1,900.00	6	gallon/s	11,400.00	6	11,400.00				
	Repair and Maintenance- Building & Other Structures						0.00				
86	Good lumber 4x4x8	612.00	200	pc/s	122,400.00	200	122,400.00				
87	Good lumber 2x3x12	535.00	220	pc/s	117,700.00	220	117,700.00				
88	GI Sheet corrugated	975.00	180	pc/s	175,500.00	180	175,500.00				
89	Cement	270.00	500	bag/s	135,000.00	500	135,000.00				
90	CHB#4	22.00	1000	pc/s	22,000.00	1000	22,000.00				
91	Plywood ordinary 1/4x4x8	490.00	150	pc/s	73,500.00	150	73,500.00				
92	CCL 5x5x10	940.00	180	pc/s	169,200.00	180	169,200.00				
93	CCL 2x4x12	380.00	180	pc/s	68,400.00	180	68,400.00				
94	RSB #12mm	280.00	200	pc/s	56,000.00	200	56,000.00				
95	RSB #16mm	420.00	200	pc/s	84,000.00	200	84,000.00				
96	Plywood 3/4 ordinart	1,490.00	180	pc/s	268,200.00	180	268,200.00				
97	Plywood 1/2 ordinary	1,120.00	180	pc/s	201,600.00	180	201,600.00				
98	ABB sace TMAX-MCCB T7s 1250Amp.	120,000.00	1	unit	120,000.00	1	120,000.00				
Sub total					**18,464,758.00**		18,464,758.00				

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(4)__ of (5)____	
Department/ Office: _____City Mayor's Office_____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
Sub total					**18,464,758.00**		18,464,758.00				
99	Cabinet handle 4"	25.00	7	pc/s	175.00	7	175.00				
100	1"x3" Cabinet hinges	25.00	10	pc/s	250.00	10	250.00				
101	1/2x2x8' S4S KD	108.00	3	pc/s	324.00	3	324.00				
102	1/2x1x8' S4S KD	80.00	8	pc/s	640.00	8	640.00				
103	Steel cutter disk	260.00	1	pc/s	260.00	1	260.00				
104	60x60 tiles granite	65.00	18	pc/s	1,170.00	18	1,170.00				
105	Adhesive cement	270.00	2	bag/s	540.00	2	540.00				
106	Fortune cement	270.00	2	bag/s	540.00	2	540.00				
107	1/2 Gooseneck faucet SF.2211	800.00	1	pc/s	800.00	1	800.00				
108	Tramontina .938F1/152 sink w/p-trap	2,800.00	1	pc/s	2,800.00	1	2,800.00				
109	Male adaptor PVC (s.blue)	15.00	2	pc/s	30.00	2	30.00				
110	Female adaptor PVC (s.blue)	15.00	4	pc/s	60.00	4	60.00				
111	1/2x12' Flexible hose	120.00	4	pc/s	480.00	4	480.00				
112	1/2 PVC pipe (s.blue)	80.00	1	pc/s	80.00	1	80.00				
113	1/2" elbow PVC	16.00	2	pc/s	32.00	2	32.00				
114	2" elbow PVC	25.00	3	pc/s	75.00	3	75.00				
115	1 1/2"x2" Reducer PVC (orange)	25.00	2	pc/s	50.00	2	50.00				
116	1 1/2"x2" P-Trap PVC (orange)	120.00	1	pc/s	120.00	1	120.00				
117	Flat enamel	710.00	1	gal	710.00	1	710.00				
118	QDE	660.00	1	gal	660.00	1	660.00				
119	Raw sienna tinting color	120.00	1	qtr	120.00	1	120.00				
120	Paint thinner	60.00	4	btl/s	240.00	4	240.00				
121	Glazing putty	280.00	1	lit	280.00	1	280.00				
122	Masonry putty	295.00	1	lit	295.00	1	295.00				
123	Flat latex	890.00	1	gal	890.00	1	890.00				
124	Gloss latex	890.00	1	gal	890.00	1	890.00				
125	Raw sienna latex acri color	120.00	1	qtr	120.00	1	120.00				
126	#2 brush	60.00	2	pc/s	120.00	2	120.00				
127	#4 baby roller	120.00	2	pc/s	240.00	2	240.00				
128	Trap paint	90.00	1	pc/s	90.00	1	90.00				
129	Sandpaper #100	85.00	6	pc/s	510.00	6	510.00				
130	Masonry cutting disk diamond	480.00	2	pc/s	960.00	2	960.00				
131	Tiles cutter	380.00	1	pc/s	380.00	1	380.00				
132	1/2 gate valve PVC	210.00	1	pc/s	210.00	1	210.00				
Sub total					**18,479,899.00**		18,479,899.00				

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: City of Lucena, Quezon

Plan Control No.					Planned Amount:					Page (5) of (5)	
Department/ Office: City Mayor's Office					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
Sub total					**18,479,899.00**		18,479,899.00				
133	1/2x3/4 Adaptor PVC	20.00	1	pc/s	20.00	1	20.00				
134	2" Coupling PVC (orange)	40.00	1	pc/s	40.00	1	40.00				
135	Solvent cement	80.00	1	pc/s	80.00	1	80.00				
136	3/4x4x8 Marine plywood	1,780.00	1	pc/s	1,780.00	1	1,780.00				
	Other MOE										
137	Public add.amp 150w w/ usb siren	4,312.50	16	pc/s	69,000.00	16	69,000.00				
138	Trumpet horn	2,125.00	16	set/s	34,000.00	16	34,000.00				
139	Megaphone	3,125.00	3	pc/s	9,375.00	3	9,375.00				
140	Comp Driver	1,437.50	4	pc/s	5,750.00	4	5,750.00				
141	Speaker wire	112.50	80	mtr/s	9,000.00	80	9,000.00				
142	Power wire	250.00	80	mtr/s	20,000.00	80	20,000.00				
143	AM Snack	50.00	2500	pax	125,000.00	2500	125,000.00				
144	Lunch	150.00	2500	pax	375,000.00	2500	375,000.00				
145	PM Snack	50.00	2500	pax	125,000.00	2500	125,000.00				
	Office Equipment										
146	Aircon, window type	37,686.25	1	pc/s	37,686.25	1	37,686.25				
	Other Property, Plant & Equipment										
147	Trapal white 4x8m	11,400.00	10	pc/s	114,000.00	10	114,000.00				
	Other Structures										
148	Basketball stand w/ fiberglass board	34,920.00	10	set/s	349,200.00	10	349,200.00				
149	Fiberglass board w/ ring	15,360.00	10	set/s	153,600.00	10	153,600.00				
Total					**19,908,430.25**		19,908,430.25				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) RODERICK A. ALCALA
City Mayor

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2019

Province, City of Municipality: City of Lucena, Quezon

Plan Control No.					Planned Amount:					Page (1) of (1)	
Department/ Office: **Philippine National Police**					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount

	Other MOE										
1	PNP Reflectorized vests	1,064.00	100	pc/s	106,400.00	100	106,400.00				
	Fuel, Oil & Lubricant Expenses										
2	20W40 oil	225.00	30	ltrs	6,750.00	30	6,750.00				
3	10W40 fully synthetic gas engine	580.00	12	ltrs	6,960.00	12	6,960.00				
4	10W40 fully synthetic diesel engine	680.00	48	ltrs	32,640.00	48	32,640.00				
	Repair & Maintenance- Machinery Equipment										
5	Tire 205/65 R14	4,410.00	4	pc/s	17,640.00	4	17,640.00				
6	Battery 3SM MF	6,600.00	1	pc/s	6,600.00	1	6,600.00				
Total					**176,990.00**		176,990.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) PSUPT REYDANTE E. ARIZA

Acting Chief of Police

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:						Page __(1)___of (1)____
Department/ Office: _____**LCDRRMO**_____					Regular	Contingency		Total			Date Submitted:
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Welfare Goods Expenses										
1	Rice	1,600.00	200	sack/s	320,000.00	200	320,000.00				
2	Sardines 100's	2,687.50	50	boxe/s	134,375.00	50	134,375.00				
3	Corned beef 48's 150g	1,920.00	50	boxe/s	96,000.00	50	96,000.00				
4	Cup noodles mini40g, 48's	1,110.00	50	boxe/s	55,500.00	50	55,500.00				
5	Bottled water 500ml, 24's	345.60	100	boxe/s	34,560.00	100	34,560.00				
6	3 in 1 cofee 24x10x27.5g	2,193.75	100	boxe/s	219,375.00	100	219,375.00				
	Construction and Heavy Equipment										
7	Engine model: XZU730L	3,370,000.00	1	unit	3,370,000.00	1	3,370,000.00				
	Engine: N04C-UV, diesel, turbo										
	intercooled 4 cycle, in line OHV,										
	water cool, direct injection, euro 4										
	Training Expenses										
8	Day1 Snacks	80.00	130	pax	10,400.00	130	10,400.00				
9	Day1 Lunch	150.00	130	pax	19,500.00	130	19,500.00				

10	Day2 Snacks	80.00	130	pax	10,400.00	130	10,400.00				
11	Day2 Lunch	150.00	130	pax	19,500.00	130	19,500.00				
12	Day3 Snacks	80.00	130	pax	10,400.00	130	10,400.00				
13	Day3 Lunch	150.00	130	pax	19,500.00	130	19,500.00				
14	Meal	150.00	130	pax	19,500.00	130	19,500.00				
15	Snacks	80.00	130	pax	10,400.00	130	10,400.00				
16	Lunch	150.00	130	pax	19,500.00	130	19,500.00				
17	Snacks	80.00	130	pax	10,400.00	130	10,400.00				
18	Lunch	150.00	130	pax	19,500.00	130	19,500.00				
19	Snacks	80.00	130	pax	10,400.00	130	10,400.00				
Total					**4,409,210.00**		4,409,210.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) JANET V. GENDRANO

LCDRRMO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:						Page (1) of (2)
Department/ Office: _____**City Health Office**_____					Regular	Contingency		Total			Date Submitted:
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Purchase of Supplies										
1	Bathroom soap	36.75	80	pc/s	2,940.00	80	2,940.00				
2	Broom, soft	126.00	6	pc/s	756.00	6	756.00				
3	Detergent bar	26.70	93	bar/s	2,483.10	93	2,483.10				
4	Detergent powder	58.70	100	pack/s	5,870.00	100	5,870.00				
5	Disinfectant spray	541.50	6	can/s	3,249.00	6	3,249.00				
6	Dust pan	82.00	3	pc/s	246.00	3	246.00				
7	Insecticide	380.00	6	can/s	2,280.00	6	2,280.00				
8	Cotton	35.00	30	pc/s	1,050.00	30	1,050.00				
9	Chlorine	94.50	15	kl/s	1,417.50	15	1,417.50				
10	Tornado mop	819.00	3	unit/s	2,457.00	3	2,457.00				
11	Bleach	151.50	5	galloon/s	757.50	5	757.50				
12	Trashbag	125.70	36	roll/s	4,525.20	36	4,525.20				
13	Foaming hand soap	108.40	60	btl/s	6,504.00	60	6,504.00				
14	Dishwashing liquid	132.40	50	btl/s	6,620.00	50	6,620.00				
	Purchase of Various Supplies										
15	Hard copy paper s20 long	272.00	5	ream/s	1,360.00	5	1,360.00				
16	Hard copy paper s20 short	207.00	5	ream/s	1,035.00	5	1,035.00				

17	Ballpen, black .5, 20's	220.00	5	box/es	1,100.00	5	1,100.00				
18	Ballpen, red .5, 20's	220.00	3	box/es	660.00	3	660.00				
19	Permanent marker, broad, black	40.00	6	pc/s	240.00	6	240.00				
20	Permanent marker, broad, red	40.00	6	pc/s	240.00	6	240.00				
21	Stapler, heavy duty	373.00	2	pc/s	746.00	2	746.00				
22	Staple wire	50.00	6	box/es	300.00	6	300.00				
23	Paper clip	11.00	6	box/es	66.00	6	66.00				
24	GT Paper fastener	45.00	6	box/es	270.00	6	270.00				
25	Epson L360 ink, black	325.00	3	pc/s	975.00	3	975.00				
26	Toner cartridge Q2612A	1,875.00	2	pc/s	3,750.00	2	3,750.00				
27	Logbook 500pages	163.50	5	pc/s	817.50	5	817.50				
28	Logbook 200pages	50.00	9	pc/s	450.00	9	450.00				
29	Envelope	12.60	100	pc/s	1,260.00	100	1,260.00				
Sub total					54,424.80		54,424.80				

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(2)___of (2)____	
Department/ Office: _____**City Health Office**_____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
Sub total					54,424.80		54,424.80				
30	Business envelope, long	0.95	300	pc/s	285.00	300	285.00				
31	Push pin, 100's	60.00	3	box/es	180.00	3	180.00				
32	Correction tape	35.00	36	pc/s	1,260.00	36	1,260.00				
33	Pencil 12's	111.30	3	box/es	333.90	3	333.90				
34	Clip foldback 1.25, black	5.00	30	pc/s	150.00	30	150.00				
35	Clear refillable, long	120.00	6	pc/s	720.00	6	720.00				
36	Color note pad 3x3' 400sheets	35.00	6	pc/s	210.00	6	210.00				
37	Glue	54.50	6	pc/s	327.00	6	327.00				
38	Triple A battery	67.70	18	pc/s	1,218.60	18	1,218.60				
39	Double AA battery	122.85	10	pc/s	1,228.50	10	1,228.50				
40	9 volts battery	212.30	28	pc/s	5,944.40	28	5,944.40				
41	Ink cartridge CMYK 70ml by 4	324.50	4	pc/s	1,298.00	4	1,298.00				
42	Certificate of live birth	400.00	12	pc/s	4,800.00	12	4,800.00				
43	Columnar 22 columns	75.00	3	pc/s	225.00	3	225.00				
44	Columnar 16 columns	70.00	3	pc/s	210.00	3	210.00				
	Purchase of Various Supplies										
45	Weighing scale w/ height	20,000.00	2	pc/s	40,000.00	2	40,000.00				
46	BP Apparatus w/ stetoscope, Adult	1,920.00	12	pc/s	23,040.00	12	23,040.00				
47	BP Apparatus w/ stetoscope, babies	1,920.00	3	pc/s	5,760.00	3	5,760.00				
48	Emergency light	1,552.50	2	pc/s	3,105.00	2	3,105.00				

49	Patients gown	375.00	9	pc/s	3,375.00	9	3,375.00				
50	Thermometer digital	102.00	6	pc/s	612.00	6	612.00				
51	IV Tubings, macro	60.75	9	pc/s	546.75	9	546.75				
52	IV Tubings, micro	45.56	9	pc/s	410.04	9	410.04				
	Purchase of Foods										
53	Lunch	250.00	20	pc/s	5,000.00	20	5,000.00				
54	Snack	150.00	20	pc/s	3,000.00	20	3,000.00				
Total					157,663.99		157,663.99				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) JOCELYN B. CHUA, MD
OIC-City Health Office

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2019

Province, City of Municipality: City of Lucena, Quezon

Plan Control No.					Planned Amount:					Page (1) of (1)	
Department/ Office: **City Planning & Development Office**					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Repair & Maintenance- Transportation Equipment										
1	Tire 185/70 R14	4,610.00	2	pc/s	9,220.00	2	9,220.00				
Total					**9,220.00**						

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) ENGR. NELSON D. SINGSON
City Planning & Dev't Coordinator

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(1)__ of (1)____	
Department/ Office: _____**City Budget Office**_____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Repair & Maintenance- Transportation Equipment										
1	Tire 205/65 R15	5,660.00	1	pc/s	5,660.00	1	5,660.00				
	Balancing & weight	450.00	1	lot/s	450.00	1	450.00				
Total					**6,110.00**		6,110.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) ROSALINA M. CASTILLO

City Budget Officer

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(1)__ of (1)____	
Department/ Office: _____**Urban Poor Affairs Office**_____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Repair & Maintenance- Transportation Equipment										
1	Tire 195 R14	4,810.00	2	pc/s	9,620.00	2	9,620.00				

Total					**9,620.00**		9,620.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) LERMA A. FAJARDA

OIC-Urban Poor Affairs Division

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page (1) of (1)	
Department/ Office: ____**City Social Welfare & Dev't.Office**_____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Other Moe										
1	1pc Chicken w/ rice & juice	114.00	1000	pc/s	114,000.00	1000	114,000.00				
2	chicken sandwich, water 375ml	50.00	3887	pc/s	194,350.00	3887	194,350.00				
3	1pc Chicken w/ rice & juice	114.00	1100	pc/s	125,400.00	1100	125,400.00				
4	1pc Chicken w/ rice & juice	114.00	1047	pc/s	119,358.00	1047	119,358.00				
5	1pc Chicken w/ rice & juice	114.00	1100	pc/s	125,400.00	1100	125,400.00				
6	Envelope, short, red	7.00	3887	pc/s	27,209.00	3887	27,209.00				
7	Souvenir program	66.00	4020	pc/s	265,320.00	4020	265,320.00				
8	Certificate	6.00	4000	pc/s	24,000.00	4000	24,000.00				
9	Recognized ribbon	6.00	3887	pc/s	23,322.00	3887	23,322.00				
10	Special awards	6.00	1180	pc/s	7,080.00	1180	7,080.00				
11	Loyalty awards	6.00	392	pc/s	2,352.00	392	2,352.00				
12	AM Snacks	60.00	520	pax	31,200.00	520	31,200.00				
13	PM Snacks	60.00	50	pax	3,000.00	50	3,000.00				
14	Lunch	120.00	520	pax	62,400.00	520	62,400.00				
15	Lunch	250.00	50	pax	12,500.00	50	12,500.00				
16	Meals and Snack for 3 days	1,050.00	30	pax	31,500.00	30	31,500.00				
	Repair & Maintenance- Transportation Equipment										

17	Radiator assy	7,390.00	1	pc/s	7,390.00	1	7,390.00				
18	Radiator cap	150.00	1	pc/s	150.00	1	150.00				
19	Radiator coolant	220.00	4	ltr/s	880.00	4	880.00				
20	Silicon gasket	120.00	1	pc/s	120.00	1	120.00				
Total					**1,176,931.00**		1,176,931.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) MA. LOURDES J. MARALIT, RSW

OIC-City Social Welfare & Dev't Office

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st QUARTER, CY 2019

Province, City of Municipality: City of Lucena, Quezon

Plan Control No.					Planned Amount:					Page (1) of (1)	
Department/ Office: **Dalubhasaan ng Lungsod ng Lucena**					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Information & Communication Technology Equipment										
1	Desktop computer	37,887.50	50	set/s	1,894,375.00	50	1,894,375.00				
2	Desktop computer (server)	61,687.50	4	set/s	246,750.00	4	246,750.00				
	Other Machinery & Equipment										
3	Classic Mixer	31,250.00	2	unit/s	62,500.00	2	62,500.00				
4	Microwave oven	6,875.00	1	unit/s	6,875.00	1	6,875.00				
Total					**2,210,500.00**		2,210,500.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) MERCEDITA D. TORRES Ed.D.

Acting President/Dean

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(1)__ of (1)____	
Department/ Office: ____**City Engineer's Office**____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Repair & Maintenance- Infrastructure Assets										
1	THHN 3.5 Cu wire	3,450.00	15	roll/s	51,750.00	15	51,750.00				
2	THHN 5.5 Cu wire	5,250.00	15	roll/s	78,750.00	15	78,750.00				
3	Photo cell	2,160.00	15	roll/s	32,400.00	15	32,400.00				
4	Flat cord #16	3,320.00	6	roll/s	19,920.00	6	19,920.00				
5	Flat cord #18	2,100.00	4	roll/s	8,400.00	4	8,400.00				
6	LED bulb 9watts	185.00	100	pc/s	18,500.00	100	18,500.00				
7	Spiral 23watts	210.00	100	pc/s	21,000.00	100	21,000.00				
8	Magnetic contractor	2,750.00	10	pc/s	27,500.00	10	27,500.00				
9	Electrical tape, big	35.00	100	pc/s	3,500.00	100	3,500.00				
10	Mercury 250watts E40	320.00	100	pc/s	32,000.00	100	32,000.00				
11	Mercury 160watts E27	225.00	100	pc/s	22,500.00	100	22,500.00				
12	LED bulb 5watts	145.00	100	pc/s	14,500.00	100	14,500.00				
	Other Property, Plant & Equipment										
13	1.2mm x 1" G.I. Square tube	400.00	36	pc/s	14,400.00	36	14,400.00				
14	1.2mm x 1 1/2" G.I. Square tube	615.00	9	pc/s	5,535.00	9	5,535.00				
15	1/2" G.I. Pipe Sch.20	450.00	4	pc/s	1,800.00	4	1,800.00				
16	1/8 x 1"x1" Angular bar	385.00	4	pc/s	1,540.00	4	1,540.00				
17	1/8 x 1" flat bar	240.00	4	pc/s	960.00	4	960.00				
18	#4.2x4'x8' Steel matting	972.00	4	pc/s	3,888.00	4	3,888.00				
19	#18 G.I. Plain sheet	2,130.00	2	pc/s	4,260.00	2	4,260.00				
20	Welding rod (special)	180.00	32	kg/s	5,760.00	32	5,760.00				
21	Hinges	300.00	16	set/s	4,800.00	16	4,800.00				
22	Epoxy primer paint	770.00	8	gals	6,160.00	8	6,160.00				
23	Quick drying enamel, gray/black	1,010.00	8	gals	8,080.00	8	8,080.00				
24	Paint thinner	360.00	4	gals	1,440.00	4	1,440.00				
25	Paint brush	60.00	20	pc/s	1,200.00	20	1,200.00				
26	Sandpaper	70.00	24	fts	1,680.00	24	1,680.00				
27	Cotton rugs	80.00	4	kg/s	320.00	4	320.00				
28	Hacksaw blade	100.00	8	pc/s	800.00	8	800.00				
Total					**393,343.00**		393,343.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) RHODENCIO L. TOLENTINO
OIC-City Engineer's Office

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(1)__ of (1)____	
Department/ Office: ____**Sangguniang Panlungsod**____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Repair & Maintenance- Machinery & Equipment										
1	Repair- Aircon 1TR wall mounted	18,240.00	1	pc/s	18,240.00	1	18,240.00				
	Furnitures and Fixtures										
2	Steel lateral cabinet	24,570.00	3	unit/s	73,710.00	3	73,710.00				
Total					**91,950.00**		91,950.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) LEONARD E. PENSADER
Sangguniang Panlungsod

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(1)__ of (1)____	
Department/ Office: ____**Department of Education**____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Repair & Maintenance- Machinery & Equipment										

1	Latex paint flat white gloss	2,980.00	40	tin/s	119,200.00	40	119,200.00				
2	Latex paint red maroon	3,820.00	40	tin/s	152,800.00	40	152,800.00				
3	Latex paint dark green gloss	2,980.00	38	tin/s	113,240.00	38	113,240.00				
4	QDE paint white gloss	3,360.00	38	tin/s	127,680.00	38	127,680.00				
5	QDE paint flat white gloss	3,120.00	36	tin/s	112,320.00	36	112,320.00				
6	QDE paint red gloss	3,580.00	35	tin/s	125,300.00	35	125,300.00				
7	QDE paint choco brown gloss	3,120.00	32	tin/s	99,840.00	32	99,840.00				
8	Acrylic paint topcoat	2,400.00	25	tin/s	60,000.00	25	60,000.00				
9	Roller brush #9	145.00	70	pc/s	10,150.00	70	10,150.00				
10	Roller brush #5	125.00	55	pc/s	6,875.00	55	6,875.00				
11	Roller brush #7	120.00	55	pc/s	6,600.00	55	6,600.00				
12	Paint thinner	400.00	45	gal	18,000.00	45	18,000.00				
13	Roller brush with tray	185.00	40	pc/s	7,400.00	40	7,400.00				
14	Latex paint flat white gloss	2,980.00	38	tin/s	113,240.00	38	113,240.00				
15	Latex paint red maroon	3,820.00	36	tin/s	137,520.00	36	137,520.00				
16	Latex paint dark green gloss	2,980.00	36	tin/s	107,280.00	36	107,280.00				
17	QDE paint white gloss	3,360.00	36	tin/s	120,960.00	36	120,960.00				
18	QDE paint flat white gloss	3,120.00	34	tin/s	106,080.00	34	106,080.00				
19	QDE paint red gloss	3,580.00	34	tin/s	121,720.00	34	121,720.00				
20	QDE paint choco brown gloss	3,120.00	32	tin/s	99,840.00	32	99,840.00				
21	Acrylic paint topcoat	2,400.00	22	tin/s	52,800.00	22	52,800.00				
22	Roller brush #9	145.00	70	pc/s	10,150.00	70	10,150.00				
23	Roller brush #5	125.00	55	pc/s	6,875.00	55	6,875.00				
24	Roller brush #7	120.00	50	pc/s	6,000.00	50	6,000.00				
25	Paint thinner	400.00	45	gal	18,000.00	45	18,000.00				
26	Roller brush with tray	185.00	40	pc/s	7,400.00	40	7,400.00				
	Training Expenses										
27	Lunch	100.00	1900	pax	190,000.00	1900	190,000.00				
Total					**2,057,270.00**		2,057,270.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) DR. ANIANO M. OGAYON, CESO V

City Schools Division Superintendent

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____				Planned Amount:			Page (1) of (1)
Department/ Office: ____**Bureau of Fire Protection**____				Regular	Contingency	Total	Date Submitted:
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION		
					1st Quarter	2nd Quarter	3rd Quarter

No.						Qty	Amount	Qty	Amount	Qty	Amount
	Other MOE										
1	Lunch	250.00	70	pax	17,500.00	70	17,500.00				
2	Snack	100.00	575	pax	57,500.00	575	57,500.00				
3	Lunch	250.00	575	pax	143,750.00	575	143,750.00				
Total					**218,750.00**		218,750.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) SINSP GARYNEL Z. JULIAN

Acting City Fire Marshal

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(1)___of (2)____	
Department/ Office: _____**Traffic Enforcement Section**_____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Other Supplies and Materials										
1	Disinfectant spray 510g	568.00	5	btl/s	2,840.00	5	2,840.00				
2	Detergent bar	27.60	5	bar/s	138.00	5	138.00				
3	Trash bag	125.70	5	pack/s	628.50	5	628.50				
4	Dishwashing liquid 250ml	132.40	8	btl/s	1,059.20	8	1,059.20				
5	Air freshner spray 320ml	245.00	5	btl/s	1,225.00	5	1,225.00				
6	Scour pad medium w/ sponge	40.30	7	pc/s	282.10	7	282.10				
7	Tissue paper 2ply	17.30	6	pc/s	103.80	6	103.80				
8	Alcohol 250ml 70%	56.20	8	btl/s	449.60	8	449.60				
9	Detergent powder 950g	112.50	5	pack/s	562.50	5	562.50				
10	Car freshner gel 70g	150.00	8	pc/s	1,200.00	8	1,200.00				
11	Pants & Polo w/ tshirt	1,600.00	6	set/s	9,600.00	6	9,600.00				
12	Polo only	800	2	pc/s	1,600.00	2	1,600.00				
	Office Supplies Expenses										
11	Bond paper, short, hard copy	207.00	12	ream/s	2,484.00	12	2,484.00				

12	Bond paper, long, hard copy	272.00	12	ream/s	3,264.00	12	3,264.00				
13	Official record book, 500 leaves	151.20	12	pc/s	1,814.40	12	1,814.40				
14	Ballpen, good quality 12's	299.25	2	box/s	598.50	2	598.50				
15	Sign pen, good quality 12's	982.80	2	box/s	1,965.60	2	1,965.60				
16	Correction tape 6m	34.10	8	pc/s	272.80	8	272.80				
17	White board marker, black	55.10	4	pc/s	220.40	4	220.40				
18	Ballpen good quality	52.50	4	pc/s	210.00	4	210.00				
19	Ballpen 50's ordinary, black	249.40	2	box/s	498.80	2	498.80				
20	Scotch tape 11' big roll	50.40	10	pc/s	504.00	10	504.00				
21	Packaging tape 2x50"	46.00	4	pc/s	184.00	4	184.00				
22	Pencil #2	111.30	2	pc/s	222.60	2	222.60				
23	Scissor 8"	125.00	2	pc/s	250.00	2	250.00				
24	Plastic envelope, long, clear	9.45	10	pc/s	94.50	10	94.50				
25	Plastic envelope, short, clear	8.20	10	pc/s	82.00	10	82.00				
26	Brown envelope, long	3.30	10	pc/s	33.00	10	33.00				
27	Brown envelope, short	2.60	10	pc/s	26.00	10	26.00				
28	Folder, long	6.20	10	pc/s	62.00	10	62.00				
29	Folder, short	5.80	10	pc/s	58.00	10	58.00				
30	Staple wire #35	54.60	6	pc/s	327.60	6	327.60				
Sub Total					**32,860.90**		32,860.90				

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:						Page (2) of (2)
Department/ Office: _____**Traffic Enforcement Section**_____					Regular	Contingency		Total			Date Submitted:
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
Sub Total					32,860.90		32,860.90				
31	Clipboard	99.20	3	pc/s	297.60	3	297.60				
32	Stamp pad	113.40	2	pc/s	226.80	2	226.80				
33	Stamp pad ink	137.50	2	pc/s	275.00	2	275.00				
34	Ruler 12"	39.40	2	pc/s	78.80	2	78.80				
35	Yellow paper	40.30	6	pc/s	241.80	6	241.80				
36	Tape Dispenser	214.00	2	pc/s	428.00	2	428.00				
37	Marker	22.40	12	pc/s	268.80	12	268.80				
38	Big stapler #35	398.20	2	pc/s	796.40	2	796.40				
39	Puncher 2 hole	170.00	1	pc/s	170.00	1	170.00				
40	Fastener	36.75	1	box/s	36.75	1	36.75				
41	Big paper clip	41.40	4	box/s	165.60	4	165.60				
42	Paper cutter wood 10"x12"	882.00	1	pc/s	882.00	1	882.00				
Total					**36,728.45**		36,728.45				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) ANACLETO C. ALCALA JR.
City Administrator

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(1)___of (1)____	
Department/ Office: __**City Agriculturist's Office**____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Information & Communication Technology Equipment										
1	GPS eTrex	25,000.00	5	unit/s	125,000.00	5	125,000.00				
	Other Machinery & Equipment										
2	Incubator	18,850.00	1	unit/s	18,850.00	1	18,850.00				
Total					**143,850.00**		143,850.00				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) MELLISSA A. LETARGO
City Agriculturist

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(1)___of (1)____	
Department/ Office: __**DILG/CPOC**____					Regular	Contingency		Total		Date Submitted:	
Item						DISTRIBUTION					

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Other MOE										
1	Lunch	415.00	70	unit/s	29,050.00	70	29,050.00				
2	Day 1- Snack	200.00	20	pax	4,000.00	20	4,000.00				
	Day2- Lunch	300.00	39	pax	11,700.00	39	11,700.00				
	Day3- Snack & Lunch	500.00	13	pax	6,500.00	13	6,500.00				
	Repair & Maintenance- Transportation Equipment										
	Tire 195/65 R15	3,960.00	4	pc/s	15,840.00	4	15,840.00				
	Camber alignment	1,650.00	1	lot	1,650.00	1	1,650.00				
Total					**68,740.00**		68,740.00				

This is to certify that the above procurement plan is in accor Prepared by:

(Sgd.) ENGR. DANILO A. NOBLEZA
City Director

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page (1) of (1)	
Department/ Office: _**CSWDO/OSCA**____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Other Supplies and Materials Expenses										
1	Walis Tambo	308.70	3	pc/s	926.10	3	926.10				
2	Tornado mop, big 2T11	1,174.70	1	pc/s	1,174.70	1	1,174.70				
3	Dishwashing liquid, 600ml	184.00	3	btl/s	552.00	3	552.00				
4	Scotch brite, big	67.70	3	pc/s	203.10	3	203.10				
5	Tissue, 2 ply, 12's	205.80	3	pack/s	617.40	3	617.40				
6	Alcohol 70%	92.00	10	pc/s	920.00	10	920.00				

7	Air freshner, 270 Spray	245.00	20	can/s	4,900.00	20	4,900.00				
8	Plastic dust pan, large	125.00	3	pc/s	375.00	3	375.00				
9	Walis tingting	25.20	3	pc/s	75.60	3	75.60				
10	Garbage bag, large	213.80	3	pack/s	641.40	3	641.40				
11	Trashcan w/ cover, large, plastic	270.00	5	pc/s	1,350.00	5	1,350.00				
Total					**11,735.30**		11,735.30				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) MA. LOURDES J. MARALIT, RSW

OIC-City Social Welfare & Dev't Office

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE __1st__ QUARTER, CY __2019____

Province, City of Municipality: ____City of Lucena, Quezon_____

Plan Control No. _____					Planned Amount:					Page __(1)__ of (1)____	
Department/ Office: ____**CITY GENERAL SERVICES OFFICE**____					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount
	Repair & Maintenance- Infrastructure Assets										
1	Gravel 3/4	1,720.00	225	cu.m	387,000.00	225	387,000.00				
2	Sand S1	1,720.00	150	cu.m	258,000.00	150	258,000.00				
3	Cement	280.00	150	bags	42,000.00	150	42,000.00				
	Other Machinery & Equipment										
4	Plastic shredder machine	131,000.00	2	set/s	262,000.00	2	262,000.00				
Total					949,000.00		**949,000.00**				

This is to certify that the above procurement plan is in accordance with the objective.

Prepared by:

(Sgd.) ROSALINA M. CASTILLO

City Budget Officer/OIC-CGSO

4th Quarter	
Qty	Amount

4th Quarter	
Qty	Amount

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Qty	Amount

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