

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
4TH QUARTER, CY 2020**

Province, City or Municipality: Lucena City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status
					% of Completion
<b>Social Development :</b>					
**Materials for use in the installation of Solar Streetlights	Brgy. V	300,000.00	diff. dates	diff. dates	100% completed
*Materials for use in the maint. of brgy. roads, pathways & brgy. facilities	Various Barangays	3,422,835.00	diff. dates	diff. dates	100% completed
****Rehabilitation of drainage system	Brgy. Gulang-Gulang	300,000.00	14/01/2019	30/01/2019	100% completed
*Improvement of Day Care Center	Brgy. Mayao Kanluran	500,000.00	06/08/2020	16/09/2020	100% completed
***Renovation of Comfort Room	Brgy. V	317,000.00	18/08/2020	11/09/2020	100% completed
*Materials for use of rural barangays in the repairs & maint. Of water facilities	Various Barangays	994,670.00	diff. dates	diff. dates	100% completed
*Construction of Covered Court	Brgy. Mayao Crossing	300,000.00	16/10/2020	30/10/2020	100% completed
*Construction of Additional Covered Court	Brgy. Barra	1,000,000.00	21/10/2020	10/11/2020	100% completed
*Materials for use in the repairs & maint. of electrical facilities	Various Barangays	1,994,435.00	diff. dates	diff. dates	100% completed
*Construction of Fence	Purok Riverside,Brgy I	300,000.00	06/11/2020	01/12/2020	100% completed
<b>Economic Development:</b>					
*Concreting of Road	Purok Sampaguita & Ilang-Ilang, Brgy. Domoit	500,000.00	17/08/2020	10/09/2020	100% completed
*Concreting of Road	Hermana Fausta, Purok Ilang-Ilang II	500,000.00	04/08/2020	21/08/2020	100% completed
*Regravelling of Farm to Market Road	Brgy. Mayao Silangan Purok Ilusong,	500,000.00	18/08/2020	27/08/2020	100% completed
*Rehabilitation of pathways	Brgy. Mayao Parada Various Puroks, Brgy. III	300,000.00	07/08/2020	19/08/2020	100% completed

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*Other machinery & communication equipment for use of Solid Waste Management Program	Brgy. Mayao Kanluran	238,313.00	diff. dates	diff. dates	100% completed
*Construction of Road	Purok Masaya, Brgy. Gulang-Gulang	300,000.00	28/08/2020	14/09/2020	100% completed
*Concreting of Road	Brgy. Ibabang Dupay	500,000.00	21/08/2020	08/09/2020	100% completed
* Loan Amortization	Various Locations	17,813,203.24	diff. dates	diff. dates	100% completed
*Concreting of Road	Purok Magaling & Maligaya, Brgy. Ransohan	1,000,000.00	25/08/2020	30/09/2020	100% completed
*Concreting of Road	Purok 2, Brgy. Bocohan	500,000.00	07/08/2020	23/08/2020	100% completed
*Concreting of Road	Brgy. Domoit	500,000.00	07/08/2020	24/08/2020	100% completed
*Rehabilitation of Road	Purok Anak Bagong Sinag, Brgy. Cotta	300,000.00	26/08/2020	04/09/2020	100% completed
*Concreting of Road	Purok Sampaguita, Brgy. X	300,000.00	22/10/2020	03/11/2020	100% completed
*Concreting of Road	Rodriguez Subd., Brgy. Ibabang Iyam	300,000.00	20/10/2020	06/11/2020	100% completed
*Concreting of Road	Fordham St., University Site, Brgy. Ibabang Dupay	500,000.00	26/11/2020	09/12/2020	100% completed
*Riprapping	Purok Tanglaw, Brgy. VIII	300,000.00	06/11/2020	24/11/2020	100% completed
*Concreting of Harvard St.	University Site, Brgy. Ibabang Dupay	300,000.00	10/11/2020	19/11/2020	100% completed
*Concreting of Road	Purok Buklod Pagkakaisa, Brgy. Cotta	500,000.00	26/11/2020	11/12/2020	100% completed
*Concreting of Road	Purok Buklod Pagkakaisa, Brgy. Cotta	500,000.00	06/11/2020	23/11/2020	100% completed

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***Concreting of Road	Purok Santo Niño, Brgy. Ibabang Dupay	500,000.00	26/11/2020	09/12/2020	100% completed
**Construction of drainage structure	Brgy. Cotta	200,000.00	30/10/2020	21/11/2020	100% completed
***Concreting of Road	Urban Poor, Anak Bagong Sinag, Brgy. Cotta	200,000.00	30/10/2020	21/11/2020	100% completed
*Rehabilitation of Hanging Bridge	Purok Ligaa, Brgy. Ibabang Talim	500,000.00	30/10/2020	10/12/2020	100% completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(Sgd.) ROSALINA M. CASTILLO**  
City Budget Officer

**(Sgd.) RODERICK A. ALCALA**  
City Mayor

\* 2020 Appropriation

\*\*2019 Continuing Appropriation

\*\*\*2018 Continuing Appropriation

tus	No. of	
Total Cost Incurred to Date	Extensions, if any	Remarks
299,940.00		Obligation Request Date 02/10/2020
3,421,810.32		diff. dates
298,918.62		15/10/2020
499,406.37		20/10/2020
316,546.35		05/11/2020
994,301.25		09/12/2020
298,176.58		15/12/2020
998,723.10		15/12/2020
1,994,286.75		diff. dates
299,386.16		29/12/2020
498,926.35		07/10/2020
498,921.76		14/10/2020
497,970.25		14/10/2020
298,253.53		20/10/2020

tus	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
238,092.50		diff. dates
299,386.44		03/11/2020
495,964.84		03/11/2020
17,813,203.24		diff. dates
998,641.92		06/11/2020
498,124.53		23/11/2020
495,646.76		
299,190.30		03/12/2020
299,370.03		15/12/2020
299,106.71		18/12/2020
498,449.68		23/12/2020
299,512.12		23/12/2020
298,993.36		23/12/2020
498,821.30		29/12/2020
498,705.80		29/12/2020

tus	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
498,931.40		29/12/2020
199,472.38		29/12/2020
199,685.52		29/12/2020
499,551.36		29/12/2020

\*\*\*\*2017 Cont. Appropriation