

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3RD QUARTER, CY 2020**

Province, City or Municipality: Lucena City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status
					% of Completion
Social Development :					
**Construction of fence for Tenement Housing Project	Brgy. Marketview	5,000,000.00	16/08/2020	03/10/2020	51.34% completed
*Materials for use in the maint. of brgy. facilities	Purok II, Brgy. Dalahican	86,883.00	diff. dates	diff. dates	100% completed
*Materials for use in the maint. of brgy. facilities	Brgy. Mayao Castillo	47,800.00	diff. dates	diff. dates	100% completed
*Materials for use in the maint. of brgy. facilities	Brgy. X	45,160.00	diff. dates	diff. dates	100% completed
*Construction of Niches	Lucena Public Cemetery Brgy. Marketview	5,000,000.00	27/07/2020	14/09/2020	100% completed
Economic Development:					
** Land Improvement of Lucena City Slaughterhouse	Brgy. Mayao Kanluran	3,620,000.00	16/06/2020	11/08/2020	100% completed
the implementation of Farm Mechanization Program of the City Agriculturist's Office	Various Barangays	1,596,506.00	diff. dates	diff. dates	100% completed
* Loan Amortization	Various Locations	17,556,861.85	diff. dates	diff. dates	100% completed
* Materials for use in the repairs & maint. of city and barangay roads	Various Barangays	998,280.00	diff. dates	diff. dates	100% completed

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***Filling materials & crushed gravel for use in the maint. of Sanitary Landfill *Communication Equipment for use of Solid Waste Management Program	Brgy. Mayao Silangan	998,100.00	diff. dates	diff. dates	100% completed
	Various Barangays	105,938.00	diff. dates	diff. dates	100% completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) ROSALINA M. CASTILLO
City Budget Officer

(Sgd.) RODERICK A. ALCALA
City Mayor

* 2020 Appropriation

**2019 Continuing Appropriation

***2018 Continuing Appropriation

atus	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
		Obligation Request Date
2,564,381.06		24/09/2020
86,858.00		01/09/2020
47,795.00		01/09/2020
45,155.00		01/09/2020
4,994,888.08		28/09/2020
3,616,138.39		16/07/2020
1,595,850.00		23/07/2020
17,556,861.85		diff. dates
998,117.50		26/08/2020

atus	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
997,736.25		26/08/2020
105,830.00		09/09/2020

ropriation