

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS**  
**3RD QUARTER, CY 2019**

Province, City or Municipality: Lucena City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion
<b>Social Development :</b>					
* Installation of Solar Powered Streetlights	Purok II, Brgy. Dalahican	160,000.00	5/15/2019	5/30/2019	100% Completed
*Const. of Niches	Lucena Public Cemetery Brgy. Marketview	5,000,000.00	5/15/2019	6/28/2019	100% Completed
*Installation of Solar Streetlight	Purok Kanluran, Brgy. Talao-Talao	300,000.00	5/21/2019	5/25/2019	100% Completed
Materials for use in the electrification projects of various barangays	Various Barangays	352,277.00	diff.dates	diff. dates	100% Completed
*Const. of covered court (Additional)	Bliss, Brgy. Mayao Crossing	300,000.00	6/18/2019	7/4/2019	100% Completed
*Rehabilitation of Barangay Hall	Barcelona St., Lucena City	300,000.00	6/17/2019	7/18/2019	100% Completed
* Improvement of drainage canal	Purok Ipil III, Brgy. IX	100,000.00	3/15/2019	6/18/2019	100% Completed
*Rehabilitation of Day Care Center	Brgy. IX	200,000.00	3/15/2019	6/18/2019	100% Completed
*Materials for use in the repairs & maintenance of barangay facilities	Various Barangays	1,252,406.00	diff.dates	diff. dates	100% Completed
*Household Electrification Project (Solar Streetlights)	Various Puroks, Brgy. Mayao Silangan	300,000.00	diff.dates	diff. dates	100% Completed
*Rehabilitation of drainage canal	Santolan Bata, Brgy.II	300,000.00	5/17/2019	6/11/2019	100% Completed
*Improvement of Multi-Purpose Hall	Brgy. Ibabang Iyam	500,000.00	5/15/2019	6/28/2019	100% Completed
*Expansion of Barangay Hall	Brgy. Ransohan	300,000.00	5/15/2019	5/27/2019	100% Completed
*Improvement of Day Care Center	Brgy. Mayao Kanluran	600,000.00	5/15/2019	7/13/2019	100% Completed

Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		Obligation Request Date
159,530.38		7/8/2019
4,990,102.23		7/10/2019
299,836.96		7/16/2019
351,577.25		diff. dates
299,504.22		7/30/2019
298,653.90		8/8/2019
99,774.95		8/14/2019
199,660.04		8/14/2019
1,232,597.25		8/22/2019
299,515.67		8/23/2016
298,455.22		9/5/2019
499,181.09		9/6/2019
299,054.14		9/9/2019
599,077.94		9/17/2019

FDP Form 7 - 20% Development Fund Utilization						
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<b>Economic Development :</b>					
*Hand Tractor with complete accessories & motor engine for use of farmers	Purok Riverside, Brgy. Mayao Castillo	50,275.00	diff. dates	diff. dates	100% Completed
* Construction of Riprap	Purok Sampaguita, Brgy. X	300,000.00	5/15/2019	5/31/2019	100% Completed
** Concreting of Road	Purok TMPI II, Brgy. Gulang-Gulang	300,000.00	3/18/2019	3/31/2019	100% Completed
* Concreting of Road	Purok IV, Barangay Barra	300,000.00	3/18/2019	3/31/2019	100% Completed
*Concreting of Pathway	Brgy. Dalahican	140,000.00	5/15/2019	5/30/2019	100% Completed
*One (1) unit dump truck for use of Solid Waste Management Program	Brgy. Mayao Silangan	3,370,000.00			100% Completed
*Rehabilitation of drainage	Purok Mapalad, Brgy. VII	300,000.00	5/15/2019	6/18/2019	100% Completed
*Concreting of Road	Alpsville Subd., Brgy. Ibabang Dupay	500,000.00	6/11/2019	6/29/2019	100% Completed
Materials for use in the maint. of City Solid Waste Disposal Facility & Moral Recovery Facility	Brgy. Mayao Silangan	1,378,011.00	diff. dates	diff. dates	100% Completed
*Const. of Pathway	Purok Matahimik & Purok Central Brgy. Mayao Castillo	300,000.00	3/19/2019	3/30/2019	100% Completed
*Concreting of Road	Purok Buklod Pagkakaisa Domestic, Brgy. Cotta	300,000.00	6/4/2019	6/17/2019	100% Completed

Status	No. of Extensions, if any	Remarks
		Obligation Request Date
50,200.00		7/1/2019
299,645.29		7/4/2019
299,471.45		7/4/2019
299,471.45		7/4/2019
138,492.20		7/8/2019
3,350,000.00		7/8/2019
298,285.31		7/10/2019
499,121.77		9/5/2019
1,369,837.00		diff. dates
299,828.66		7/17/2019
299,689.24		7/19/2019

*Const. of Pathway	Purok Sta. Teresa, Brgy. Mayao Parada	300,000.00	5/15/2019	5/27/2019	100% Completed
FDP Form 7 - 20% Development Fund Utilization					
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*Const. of Riprap along Riverbank	Purok Pagkakaisa 2 Brgy. VIII	300,000.00	5/16/2019	6/3/2019	100% Completed
*Concreting of Barangay Road	Purok Ilang-Ilang, Brgy. Domoit	300,000.00	6/4/2016	7/17/2019	100% Completed
*Concreting of Road	Brgy. Isabang	300,000.00	5/17/2019	6/15/2019	100% Completed
*Concreting of Road	Purok San Roque, Brgy. Talao-Talao	500,000.00	5/21/2019	6/3/2019	100% Completed
*Concreting of Road	Apsville 3 Subd., Brgy. Ibabang Dupay	500,000.00	6/11/2019	6/29/2019	100% Completed
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.					
<b>(SGD.) ROSALINA M. CASTILLO</b> City Budget Officer			<b>(SGD.) RODERICK A. ALCALA</b> City Mayor		
* 2019 Appropriation		**2018 Continuing Appropriation			

