EDP Form 6 - Trust Fund Utilization Report								
	CONSOLIDATED	<b>QUARTERLY REP</b>	ORT ON GOVER	RNMENT PROJI	ECTS, PROGRAM	MS or ACTIVITIES		
	,	FOR TI	HE 2ND QUART	ER ENDED, CY	2019			
Province, City or Municipality Lucena City								
Program or				Target	Project Status		No. of	
Project				Completion	% of	Total Cost Incurred	Extentions, if	
	Location	Total Cost	Date Started	Date	Completion	to Date	any	
FACES	various barangay	50,000.00	09-20-18	12-31-17	72.5	36,249.75		
PRDP	Bayabayin	15,332,000.00	10-25-17	12-31-17	80.00	12,265,599.99		
Gulayan sa Paaralan	various schools	2,000,000.00	01-11-16	12-31-18	99.94	1,998,819.15		
Harvesting Machines	various barangay	2,500,000.00	12-13-17	12-31-18	82.77	2,069,200.00		
Repair of Day Care Center	various barangay	5,250,000.00	02-10-17	12-31-18	80.08	5,063,216.00		
Equipping Brgy Health Stations	various barangay	2,000,000.00		12-31-17	0	-		
High Value Crops	various barangay	500,000.00		12-31-17	99.82	499,107.60		
Installation of Water System in School	various schools	750,000.00		12-31-17	0	-		
Slaughterhouse and Trading Center	Mayao Kanluran	32,801,000.00	02-13-17	09-30-18	96.48	26,988,351.66		
Protective Service for People with Disability		3,000,000.00	05-26-17	12-31-18	92.98	2,789,524.00		
ECCD F1K	various barangay	1,153,250.00				-		
Fire Code Fees	Bureau of Fire Station	2,091,710.14	06-30-18	12-31-18	82.43	2,012,301.22		
Mangrove Rehab Project	Coatal Barangays	330,000.00	12-21-17	12-31-18	99.99	329,998.95		
Assistance Don Victor Ville	Mayao Kanluran	12,000,000.00	08-13-18	12-31-18	0	-		
Sustainable Livelihood Program	various barangay	5,117,316.00	12-18-18		0	-		
Mini Theme Park	Brgy. III	11,084,952.00	06-27-19		0	1,661,487.72		
We hereby certify that we have reviewed the o								
the veracity and correctness of the dara or info	ormation contained in thi	S						
document								
(Sgd.) JUNE KEAN G. GARCIA						(Sgd.) RODERICK		
OIC City Accountant			¿			<u></u>	City Ma	

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Remarks
on-going catch up plan
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Completed
completed
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no target completion date
Completed
no target completion date
io target completion date
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