

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4TH QUARTER, CY 2019**

Province, City or Municipality Lucena City

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any
				Completion Date	% of Completion	Total Cost Incurred to Date	
FACES	various barangay	50,000.00	09-20-18	12-31-17	100	49,858.45	1
PRDP	Bayabayin	15,332,000.00	10-25-17	12-31-17	80.00	12,265,599.99	
Gulayan sa Paaralan	various schools	2,000,000.00	01-11-16	12-31-18	100	1,998,819.15	
Harvesting Machines	various barangay	2,500,000.00	12-13-17	12-31-18	82.77	2,069,200.00	
Repair of Day Care Center	various barangay	5,250,000.00	02-10-17	12-31-18	100	5,063,216.00	
Equipping Brgy Health Stations	various barangay	2,000,000.00		12-31-17	0	-	
High Value Crops	various barangay	500,000.00		12-31-17	100	499,107.60	
Installation of Water System in School	various schools	750,000.00		12-31-17	0	-	
Slaughterhouse and Trading Center	Mayao Kanluran	32,801,000.00	02-13-17	09-30-18	80	32,798,755.96	
Protective Service for People with Disability		3,000,000.00	05-26-17	12-31-18	90	2,789,524.00	
ECCD F1K	various barangay	1,153,250.00				-	
Fire Code Fees	Bureau of Fire Station	2,091,710.14	06-30-18	12-31-18	75	2,012,301.22	
Mangrove Rehab Project	Coatal Barangays	330,000.00	12-21-17	12-31-18	100	329,998.95	
Assistance Don Victor Ville	Mayao Kanluran	12,000,000.00	08-13-18	12-31-18	0	-	
Sustainable Livelihood Program	various barangay	5,117,316.00	12-18-18		0	-	
Mini Theme Park	Brgy. III	11,084,952.00	06-27-19		0	7,305,730.54	

We hereby certify that we have reviewed the contents and hereby attest to veracity and correctness of the data or information contained in this document.

(SGD.) ROSALINA M. CASTILLO
City Budget Officer

(SGD.) LILIAN M. DE GUZMAN
OIC City Accountant

(SGD.) RODERICK A
City Mayor

