

FDP Form 13 - Manpower Complement			

HUMAN RESOURCE COMPLEMENT

Republic of the Philippines

Budget Year 2019

Third Quarter

Lucena City

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER	COMPENSATION AND OTHER BENEFITS	
		Salaries and Wages	Other Monetary Benefits
1 Permanent	511	43,163,299.19	18,578,471.26
2 Contractual	26	1,720,933.50	115,000.00
3 Job Order/Contract of Services	962	32,105,549.61	0.00
4 Casual	28	1,487,989.27	714,133.20
Grand Total	1,527		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information.

(SGD.) JUNE KEAN G. GARCIA OIC, City Human Resource Management Office	(SGD.) LILIAN M. DE GUZMAN Officer-in-Charge, Accounting Office	(SGD.) RODERICO City M
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TOTAL	
61,741,770.45	
1,835,933.50	
32,105,549.61	
2,202,122.47	
97,885,376.03	
CK A. ALCALA	
Mayor	