

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, FY 2019**

Province, City or Municipality: Lucena City							
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Obligation Request Date	Project Status	
						% of Completion	
Social Development :							
*Jetmatic Pump for use of various barangays	Various Barangays	1,500,000.00	diff.dates	diff. dates	4/1/2019	100% Completed	
*Materials for use in various programs and events of the City Government	Various Barangays	114,000.00	diff.dates	diff. dates	4/3/2019	100% Completed	
**Improvement of New City Health Office Building	Brgy. Mayao Kanluran	2,998,000.00	3/5/2019	3/25/2019	5/10/2019	100% Completed	
****Installation of Water Pipeline	Sitio Ravanzo, Brgy. XI	358,000.00	2/17/2019	3/2/2019	6/27/2019	79.78% Completed	
****Construction of Water Supply	Phase I, Brgy. Ilayang Talim	400,000.00	12/13/2018	12/18/2018	6/6/2019	100% Completed	
*Installation of Water Supply	Purok Lansonesan, Brgy. Ilayang Talim	300,000.00	5/15/2019	5/24/2019	6/17/2019	100% Completed	
*Improvement of Barangay Health Center	Purok Central Itaas, Brgy. Ilayang Dupay	300,000.00	3/14/2019	4/2/2019	6/21/2019	100% Completed	
*Materials for use in the repairs & maintenance of barangay facilities	Brgy. Cotta	17,061.00	diff.dates	diff. dates	6/28/2019	100% Completed	
Economic Development :							
*Materials for the construction of garbage bin	Various Barangays	62,623.00	diff.dates	diff. dates	4/11/2019	100% Completed	
*Filling materials for use in regravelling of barangay roads	Various Locations	550,000.00	diff.dates	diff. dates	5/8/2019	100% Completed	
*Agricultural Farm Equipment and Machineries for use in the implementation of poultry production projects & Banner Program	City Agriculturist's Office	143,850.00	diff.dates	diff. dates	diff. dates	100% Completed	
**Rehabilitation of concrete bridge & roads	Purok Damayan 2, Brgy. Ibabang Iyam	200,000.00	9/29/2018	10/12/2018	6/6/2019	100% Completed	

Status	No. of Extensions, if any	Remarks
1,497,138.00		
113,500.00		
2,996,844.77		
285,291.42		
398,782.27		
299,516.00		
298,942.14		
16,979.00		
62,476.75		
549,750.00		
138,750.00		
199,103.41		

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*Concreting of Road	Purok Damayan II, Brgy. Ibabang Iyam	300,000.00	3/20/2019	4/17/2019	6/17/2019	100% Completed
*Concreting of Road	Jade St., Executive Village Brgy. Mayao Kanluran	300,000.00	3/22/2019	3/29/2019	6/17/2019	100% Completed
**Rehabilitation of Road and drainage canal	Kabukiran, Purok Maligaya, Brgy. Gulang- Gulang	797,881.00	5/14/2019	6/14/2019	6/18/2019	100% Completed
*Construction of Drainage	Brgy. Domoit	300,000.00	5/15/2019	6/3/2019	6/19/2019	100% Completed
*Concreting of Road	Brgy. Bocohan	200,000.00	5/27/2019	6/15/2019	6/21/2019	100% Completed
*Concreting of Road	Brgy. Bocohan	300,000.00	3/20/2019	4/8/2019	6/21/2019	100% Completed
***Concreting of Right of Way	Brgy. Salinas	100,000.00	12/22/2017	12/28/2017	6/21/2019	100% Completed
***Construction of line canal with cover	Brgy. Domoit	100,000.00	12/22/2017	12/28/2017	6/21/2019	100% Completed
*Concreting of Road	Purok Pagkakaisa, Brgy. Ilayang Iyam	300,000.00	3/21/2019	4/3/2019	6/21/2019	100% Completed
*Materials for use in the maint. of City Solid Waste Disposal Facility & Moral Recovery Facility	Brgy. Mayao Silangan	752,660.00	diff. dates	diff. dates	diff. dates	100% Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) ROSALINA M. CASTILLO
City Budget Officer

(Sgd.) RODERICK A. ALCALA
City Mayor

* 2019 Appropriation

**2018 Continuing Appropriation

***2017 Continuing Appropriation

